WILLIAMS RURAL FIRE PROTECTION DISTRICT
SPECIAL BOARD MEETING AGENDA

Tuesday, November 10th, 2026

Place and Time: District Headquarters, 211 E. Fork Road, Williams OR, at 9:00 AM

Join Zoom Meeting
https://us06web.zoom.us/j/5918971593?pwd=vlfa5CsLauwJNJfAcwG3SyWZjFgTYS.1
Meeting ID: 591 897 1593
Passcode: 8467644

1. Call to Order, and Roll Call of Members
2. Audit Presentation
    - By Richard Brewster via Zoom
3. Announcement of the next regular scheduled board meeting – Tuesday, November 10, 2026 at 10:00am
4. Public Input – two minutes at end of meeting
5. Public Questions – can be submitted in writing to PO Box 81, Williams, Oregon 97544
6. Motion to adjourn

Posted in accordance with ORS 192.640 - Heather Glass, Board Chair, Williams Rural Fire Protection District Board of Directors

WILLIAMS RURAL FIRE PROTECTION DISTRICT
REGULAR BOARD MEETING AGENDA

Tuesday, November 10th, 2026

Place and Time: District Headquarters, 211 E. Fork Road, Williams OR, at 10:00 AM

Join Zoom Meeting
https://us06web.zoom.us/j/5918971593?pwd=vlfa5CsLauwJNJfAcwG3SyWZjFgTYS.1
Meeting ID: 591 897 1593
Passcode: 8467644

1. Call to Order, Pledge, and Roll Call of Members
2. Announcements
3. Approval of Prior Board Meeting Minutes – previously distributed electronically
   -September 8, 2026 Regular Board Meeting Minutes
   -October 13, 2026 Regular Board Meeting Minutes
4. Clerk Treasurers Report – Financial Reports
   - September 2026 Financials
   - October 2026 Financials
5. Reports
   - Fire Chief's Report
   - Operation Chief's Report
   - District Fire Marshal Report / Safety Committee Report
   - Community Relations Coordinator Report
   - WFA Report / Community Woodbank
   - Chair Report
6. Unfinished Business
7. Tabled Unfinished Business
   - *Station Decontamination Showers*
   - *Museum Building/Bldg. 7/8*
   - *Internal Controls*
   - *Policy Manual Framework*
   - *Traffic Pattern follow-up*
8. New Business
   - 6th Month IGA Review
     a. Scoring sheets for review
9. Announcement of the next regular scheduled board meeting – Tuesday, December 8, 2026 at 10:00am
10. Public Input – two minutes at end of meeting
11. Public Questions – can be submitted in writing to PO Box 81, Williams, Oregon 97544
12. Motion to adjourn

Posted in accordance with ORS 192.640 - Heather Glass, Board Chair, Williams Rural Fire Protection District Board of Directors

DRAFT MINUTES

WILLIAMS RURAL FIRE PROTECTION DISTRICT

Regular Board Meeting Minutes

September 8, 2026

1. CALL TO ORDER, PLEDGE, AND ROLL CALL

- Call to Order: 10:01am

Roll Call:

Board Members Present
Position 1 – Heather Glass
Position 2 – Brian Barton
Position 3 – Bill Ertel
Position 4 – David Applegate
Position 5 – Jim Krois

Board Members Absent
none

Williams Staff Present
Fire Marshall – Jon Scaroni
Community Coordinator – Ash Martell

Public Presence & Invited Speakers:
AFD Administrative Assistant – Rachael Couch
AFD Fire Chief – Chris Wolfard
AFD Ops Chief – Dave Blakely
AFD Administrative Chief – Tallie Jackson
Support Team Treasurer – Claudia Pratt
Support Team Member – Wilma Hyde

Zoom Attendees:
Michael Miller
John Holmes – IVFD Fire Chief
Jasmine Williams – WFD Volunteer Firefighter

2. ANNOUNCEMENTS

- Upcoming Events:
  - **Trainings coming up for Board Members**
    - **Spring 2027 Sun River through SDAO**
    - **OFDDA in October 2026 in Hood River**

DRAFT MINUTES

- **Applegate Fire District – Fire & Vine Fundraiser, September 12th, at Red Lily**
- **Fall Blood Drive – September 22nd at AFD Station 53 Training Building**

3. APPROVAL OF PRIOR BOARD MEETING MINUTES

- Previously distributed electronically:
  - August 11th, 2026 Regular Board Meeting Minutes
- Discussion:
- **A motion was made by Heather Glass to approve the August 11th Board Meeting minutes. The motion was seconded by Brian Barton. (10:03am)**
- **Motion carries as follows:** The motion was approved with 5 ayes.
  - **AYS:** Heather Glass, Brian Barton, Jim Krois, David Applegate
  - **NAYS:**
  - **Absent:** Bill Ertel

4. Clerk Treasurers Report – Financial Reports

- August 2026 financials Discussion

- **A motion was made by Brian Barton to approve the August 2026 Disbursement Voucher. The motion was seconded by Heather Glass. (10:05am)**
- **Motion carries as follows:** The motion was approved with 4 ayes.
  - **AYS:** Brian Barton, Jim Krois, Heather Glass, David Applegate
  - **NAYS:**
  - **Absent:** Bill Ertel
- **A motion was made by Heather Glass to approve the August 2026 Financial Statement. The motion was seconded by Brian Barton. (10:09am)**
- **Motion carries as follows:** The motion was approved with 5 ayes.
  - **AYS:** Brian Barton, Jim Krois, Heather Glass, David Applegate
  - **NAYS:**
  - **Absent:** Bill Ertel

- Grant Tracker Discussion

DRAFT MINUTES

i. CWRR Grant moving Williams Fuels work to Applegate Regional Fuels Grant award.

5. REPORTS

- **Fire Chief's Report – AFD IGA Fire Chief Chris Wolfard**
  - Chief Wolfard's report was given out electronically to the Board for review before the meeting.
  - Discussion:
    - Attendance at Williams Farmers Market
    - Traffic Pattern meeting with Josephine County Public Works

- **Deputy Chief's Report – AFD IGA Deputy Chief Dave Blakely**
  - Chief Blakely's report was given out electronically to the Board for review before the meeting.
  - Discussion:
    - Board discussed the graphs that Deputy Chief Blakely created with Captain Holt.
    - Discussion of change with RCC Student Program and what implications/impacts that has regionally.
    - 1 new cell phone for Shift Officer on Duty – Operations line.

- **District Fire Marshal Report / Safety Committee Report - Jon Scaroni**
  - Fire Marshall Jon Scaroni's report was provided verbally to the Board for review.
  - Discussion: none

- **Community Engagement Coordinator Report – Ash Martell**
  - Community Engagement Coordinator Ash Martell's report was provided verbally to the Board for review:
  - Discussion:
    - Monday Market tabling for the Support Team.
      - 1st Monday of the Month – Support Team
      - Other Monday Markets – Levy Advancement Committee

DRAFT MINUTES

- Next Support Team Meeting, Monday, September 14th, 2026 at 6:00pm
- Next Levy Advancement Committee Meeting, September 30th, 2026 at 5:00pm
- Email Support Team for levy opinions or questions:
    - wrfpsupportteam@gmail.com

- **WFA Report / Firefighter Input – Devin Brennan**
    - Discussion:
        - Community Woodbank – Bill Ertel request for the next meeting to show how we will be moving forward with the community woodbank.

- **Chair's Report – Williams Rural Fire Protection District Support Team**
    - Discussion: none

6. UNFINISHED BUSINESS

- MOU for Equipment -Shared Resources
    - Discussion: Removed 'Valley' from Applegate Fire District Name in Document and gave Williams Fire Board the ability to review document verbiage.
- **A motion was made by Bill Ertel that we designate Heather Glass to sign the MOU as presented. The motion was seconded by Heather Glass. (10:27am)**
- **Motion carries as follows:** The motion was approved with 5 ayes.
    - **AYS:** Heather Glass, Brian Barton, Jim Krois, Bill Ertel, David Applegate
    - **NAYS:**
- Traffic pattern Follow-up
    - Discussion:
        i. Discussed during Chief's report

7. TABLED UNFINISHED BUSINESS

- Station Decontamination Showers:

DRAFT MINUTES

- Chief to touch base with Captain Sundell on needs of the project

- Museum Building/ Bldg 7/8:
  - Soil Away from the bottom of the second building – Chief to touch base with Captain Sundell

- Internal Controls
  - District Credit Cards for Executive Team Members and Shift Officers
  - Fire Chief to meet with Heather Glass and Bill Ertel to continue working on updated document.

- Policy Manual Framework

8. NEW BUSINESS

- Resolution for Josephine County Investment of Funds
  - Needs to be shared with the Applegate Fire Board. Next Wednesday at 4:00pm

- **A motion was made by Heather Glass to approve and sign the Resolution for Josephine County Investment of Funds Resolution with board name corrections for Bill Ertel and Brian Barton as discussed. The motion was seconded by Brian Barton. (10:50am)**

- **Motion carries as follows:** The motion was approved with 5 ayes.
  - **AYS:** Heather Glass, Brian Barton, Jim Krois, Bill Ertel, David Applegate
  - **NAYS:**

- Resolution for Supporting the Regional Infrastructure Fund Grant Application and Authorizing the Fire Chief as Signer

- **A motion was made by Bill Ertel to adopt and sign the Resolution 2026-2027-2 for Supporting the Regional Infrastructure Fund Grant Application and Authorizing the Fire Chief as Signer. The motion was seconded by Heather Glass. (11:27am)**

- **Motion carries as follows:** The motion was approved with 5 ayes.
  - **AYS:** Heather Glass, Brian Barton, Jim Krois, Bill Ertel, David Applegate
  - **NAYS:**

- 6th Month IGA Review

DRAFT MINUTES

- Dialogue is more helpful than a number score.
- Scoring model discussion for short term goals.

- **A motion was made by Bill Ertel that we designate Chief Chris Wolfard to pursue grant funding for increased cell coverage for the Fire District. The motion was seconded by Heather Glass. (11:27am)**
- **Motion carries as follows:** The motion was approved with 5 ayes.
  - **AYS:** Heather Glass, Brian Barton, Jim Krois, Bill Ertel, David Applegate
  - **NAYS:**

9. NEXT MEETING ANNOUNCED

- **Announcement of the next regular scheduled board meeting – October 13th, 2026, at 10:00am. Location: Williams Rural Fire Protection District Board Room: 211 East Fork Rd.**

10. PUBLIC INPUT

- Two minutes per person granted.
- Community member Questions and Comments:
- Public Questions - can be submitted in writing to P.O. Box 81, Williams, OR 97544

11. MOTION TO ADJOURN

- **A motion was made by Brian Barton to adjourn. The motion was seconded by David Applegate. (11:34am)**
  - Discussion: none
- **Motion carries as follows:** The motion was approved with 5 ayes.
  - **AYES:** Heather Glass, Brian Barton, Jim Krois, David Applegate, Bill Ertel
  - **NAYS:**

Meeting Adjourned: 11:34am

Minutes Submitted by Rachael Couch

Administrative Assistant

DRAFT MINUTES

WILLIAMS RURAL FIRE PROTECTION DISTRICT

Regular Board Meeting Minutes

October 13th, 2026

1. CALL TO ORDER, PLEDGE, AND ROLL CALL

- Call to Order: 10:00am

Roll Call:

Board Members Present

Position 1 – Heather Glass
Position 2 – Brian Barton
Position 3 – Bill Ertel
Position 4 – David Applegate

Board Members Absent

Position 5 - Jim Krois

Williams Staff Present

Fire Marshall – Jon Scaroni
Community Coordinator – Ash Martell
Firefighter - Devin Brennan

Public Presence & Invited Speakers:

AFD Administrative Assistant – Rachael Couch
AFD Administrative Chief – Tallie Jackson

Zoom Attendees:

Michael Miller
IVFD – Fire Chief John Holmes

2. ANNOUNCEMENTS

- Upcoming Events:
  - **Trainings coming up for Board Members**
    - **Spring 2027 Sun River through SDAO**
    - **OFDDA Conference 2026 coming up November 5-7, Hood River, OR**

3. APPROVAL OF PRIOR BOARD MEETING MINUTES

DRAFT MINUTES

- Previously distributed electronically:
    - September 8th, 2026 Regular Board Meeting Minutes
- Discussion: Board will be taking more time to review and will approve at the next board meeting

4. Clerk Treasurers Report – Financial Reports

- September 2026 financials Discussion – Board will be taking more time to review and will approve at the next board meeting.

5. REPORTS

- **Fire Chief's Report – AFD IGA Fire Chief Chris Wolfard**
    - Chief Wolfard's report was not given out as he is out sick at this time.
    - Discussion:
        - none

- **Deputy Chief's Report – AFD IGA Deputy Chief Dave Blakely**
    - Chief Blakely's report was given out electronically to the Board for review before the meeting. Chief Jackson presented the report.
    - Discussion:
        - First Due implementation in process
        - Staff now have a shift officer phone and i-pad, as well as mobile Starlink for incident response.
        - Woodbank updates
            - Volunteers have been doing workdays to process firewood for the Woodbank
            - Names were collected to start distributing firewood
            - Star Ranger Station has approached the district with a donation of about 50 cords of dry Douglas Fir.
            - If all of this wood was distributed, this would be about 300% of projected first year goals.
            - Next round of grant funding for this
            - Beetle Kill trees are not a risk for spreading beetles as the beetles life cycle is gone within 6 months of the tree dying. Additionally these trees are local and there are already beetles in this area.
            - Liability release waiver template provided by Alliance for Green Heat
            - Applicants are reviewed first-come, first-served with priority given to those with a financial or physical limitation, and those whose primary heat source is wood.

DRAFT MINUTES

- **District Fire Marshal Report / Safety Committee Report - Jon Scaroni**
    - Fire Marshall Jon Scaroni's report was provided electronically to the Board for review before the meeting.
    - Discussion: 4 businesses left to review in the community. All others have been completed.

- **Community Relations Coordinator Report – Ash Martell**
    - Ash Martell's report was given verbally to the Board for review:
    - Discussion:
        - Open house fed about 100 people – Great attendance: Supported district programs such as chipper program, firewood bank, firewise, etc.
        - Monday Farmers Market – Support Team Booth on the 1st Monday of the Month: 5:00-8:00pm, Levy Support on the other Mondays of the month.
        - Support Team is continuing the work on the 501.c.3 application
        - Trunk or Treat setup will start at 4pm, with the event running from 5-7pm
        - Scheduling needed for Santa in Williams and Staff Holiday Party
        - Applegater Ad coming out right before the election
        - October 14th, Wednesday CAC Fire Levy Town Hall – 6:30pm-8:00pm
            - Short Factual presentation
        - October 22nd, 5-7pm Applegate Fire Spaghetti Dinner
        - October 25th, 3-5pm Pumpkin Carving Staff and Volunteer event
        - Mailer – Vistaprint EDDM as well as out of district registered voters to get a postcard before the election

- **WFA Report / Firefighter Input – Devin Brennan**
    - Discussion: none

- **Chair's Report – Williams Rural Fire Protection District Support Team**
    - Discussion: none

DRAFT MINUTES

6. UNFINISHED BUSINESS

- Internal Controls

7. TABLED UNFINISHED BUSINESS

- Station Decontamination Showers: Not Discussed
- Museum Building/ Bldg. 7/8: Not Discussed
- Internal Controls: Not Discussed
- Policy Manual Framework: Not Discussed
- Traffic Pattern Follow-up: Not Discussed
- Solar Project
    - Discussion: Feasibility study to be completed by the Oregon Clean Power Cooperative after being funded by the Support Team for $2000. Slight delay due to staff out on sick leave.

8. NEW BUSINESS

- Resolution 2026/2027-03 for Pacific Power Grant Funds
    - Discussion: none
- **A motion was made by Bill Ertel that accept. The motion was seconded by Brian Barton. (10:52am)**
- **Motion carries as follows:** The motion was approved with 4 ayes.
    - **AYS:** Heather Glass, Brian Barton, Bill Ertel, David Applegate
    - **NAYS:**
    - **Absent:** Jim Krois
- 6 Month IGA Review
    - Tabled until the next board meeting in November.

9. NEXT MEETING ANNOUNCED

DRAFT MINUTES

- **Announcement of the next regular scheduled board meeting – November 10th, 2026, at 10:00am. Location: Williams Rural Fire Protection District Board Room: 211 East Fork Rd.**

10. PUBLIC INPUT

- Two minutes per person granted.
- Community member Questions and Comments:
- Public Questions - can be submitted in writing to P.O. Box 81, Williams, OR 97544

11. MOTION TO ADJOURN

- **A motion was made by Brian Barton to adjourn. The motion was seconded by David Applegate. (10:54am)**
    - Discussion: none
- **Motion carries as follows:** The motion was approved with 4 ayes.
    - **AYES:** Heather Glass, Brian Barton, Jim Krois, David Applegate, Bill Ertel
    - **NAYS:**
    - **Absent:** Jim Krois

Meeting Adjourned: 10:54am

Minutes Submitted by Rachael Couch

Administrative Assistant

WILLIAMS RURAL FIRE PROTECTION DISTRICT
211 EAST FORK RD
WILLIAMS, OR 97544

BALANCE SHEET
September 30, 2026

	ACCT.#	8/31/2026	DEPOSITS	WITHDRAWS	9/30/2026	
COLUMBIA BANK		45,166.02	60,000.48	71,724.47	33,442.03	
GENERAL POOL ACCOUNT		250,152.05	2,466.08	60,000.05	192,618.08	
TOTAL CHECKING/SAVINGS		295,318.07	62,466.56	131,724.52	226,060.11	
TOTAL ASSETS						**226,060.11**
LIABILITIES						
CREDIT CARDS PAYABLE					2,652.89	
DIRECT DEPOSIT LIABILITIES					-3161.76	
PAYROLL LIABILITES					3,076.47	
TOTAL LIABILITIES					2,567.60	
EQUITY						
GENERAL FUND					63,396.48	
CAPITAL PROJECTS FUND					210,245.00	
Retained Earnings					83,162.87	
Net Income					-133,311.80	
TOTAL EQUITY					223,492.55	
TOTAL LIABILITIES & EQUITY						**226,060.15**

STATEMENT OF REVENUE AND EXPENDITURES
BUDGET VERSUS ACTUAL COMPARISON
25% OF THE BUDGET YEAR IS OVER
6% OF THE BUDGETED REVENUE HAS BEEN RECEIVED
19% OF THE BUDGET HAS BEEN SPENT
September 30, 2026

RESOURCES	**Account Number**	**Annual Budget**	**Current Month**	**Year To Date**	**% of Budget**	**Remaining Balance**
Current Tax		256,000.00	627.21	2,517.93	0.98	253,482.07
Prior Year Tax		4,500.00	448.81	1,685.08	37.45	2,814.92
Local Option Current Tax		162,000.00	386.36	1,551.03	0.96	160,448.97
Local Option Prior Year Tax		2,500.00	276.40	1,037.79	41.51	1,462.21
Total Taxes		425,000.00	1,738.78	6,791.83	1.60	418,208.17
Beginning Fund Balance		485,000.00		0.00	0.00	485,000.00
Interest Earned		15,000.00	727.78	2,615.10	17.43	12,384.90
Donations		2,000.00	0.00	0.00	0.00	2,000.00
Grants		64,750.00	0.00	50,000.00	77.22	14,750.00
Miscellaneous Income		1,000.00	0.00	0.00	0.00	1,000.00
Total Other Resources		567,750.00	727.78	52,615.10	9.27	515,134.90
TOTAL RESOURCES		992,750.00	2,466.56	59,406.93	5.98	933,343.07

WILLIAMS RURAL FIRE PROTECTION DISTRICT
211 EAST FORK RD
WILLIAMS, OR 97544
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET VERSUS ACTUAL COMPARISON
September 30, 2026

GENERAL FUND

	Account Number	Annual Budget	Current Month	Year To Date	% Of Budget	Remaining Balance
PERSONNEL SERVICES						
Community Relations - Admin Aid		18,000.00	463.25	1,402.50	7.79	16,597.50
Shift Officers		155,000.00	12,132.42	49,008.12	31.62	105,991.88
Overtime		10,000.00	584.35	2,891.26	28.91	7,108.74
OSFM Fire Marshal		50,000.00	3,835.98	13,218.58	26.44	36,781.42
CWRR Chipper Personnel		5,000.00	114.75	408.00	8.16	4,592.00
OSFM Upstaffing		35,000.00	7,769.00	28,436.30	81.25	6,563.70
Volunteer Nominal Qtr Points		12,000.00	0.00	3,000.30	25.00	8,999.70
Insurance Package		57,600.00	12,046.00	15,397.00	26.73	42,203.00
Payroll Liabilities		22,000.00	2,379.81	9,482.51	43.10	12,517.49
Workers' Compensation		12,000.00	0.00	15,735.53	131.13	-3,735.53
Accidental Death & Dismemberment		500.00	0.00	0.00	0.00	500.00
Conflag/Deployment		1,000.00	0.00	0.00	0.00	1,000.00
Student Program		15,750.00	0.00	0.00	0.00	15,750.00
Executive Service Contracts		96,000.00	0.00	0.00	0.00	96,000.00
TOTAL PERSONNEL SERVICES		489,850.00	39,325.56	138,980.10	28.37	350,869.90

	Account Number	Annual Budget	Current Month	Year To Date	% Of Budget	Remaining Balance
MATERIAL & SERVICES						
Apparatus Maintenance		25,000.00	4,110.97	4,890.26	19.56	20,109.74
Building Maintenance		25,000.00	5,613.35	9,240.16	36.96	15,759.84
Communications		10,000.00	1,090.60	1,778.19	17.78	8,221.81
Dues & Fees		6,000.00	6,863.54	6,979.17	116.32	-979.17
Elections		3,000.00	0.00	0.00	0.00	3,000.00
EMS Supplies		3,000.00	13.96	582.69	19.42	2,417.31
Fire Equipment/Supplies		10,000.00	0.00	139.75	1.40	9,860.25
Fire Prevention		5,000.00	350.00	357.52	7.15	4,642.48
Fuel		20,000.00	4,888.58	4,959.77	24.80	15,040.23
Liability Insurance		33,000.00	0.00	628.00	1.90	32,372.00
Legal & Accounting		18,000.00	0.00	0.00	0.00	18,000.00
Consulting Fees		5,000.00	812.50	875.00	17.50	4,125.00
Miscellaneous		17,000.00	386.15	10,123.17	59.55	6,876.83
Office Supplies		4,000.00	49.98	284.40	7.11	3,715.60
Personal Protective Equipment		20,000.00	128.00	128.00	0.64	19,872.00
Equipment Maintenance		12,500.00	64.00	79.58	0.64	12,420.42
Training		10,000.00	220.85	301.85	3.02	9,698.15
Travel		2,000.00	0.00	0.00	0.00	2,000.00
Uniforms		8,000.00	833.57	2,312.24	28.90	5,687.76
Utilities		20,000.00	3,727.04	5,474.16	27.37	14,525.84
Associated Personnel Cost		5,000.00	1,517.03	3,469.76	69.40	1,530.24
Information & Technology		15,000.00	0.00	0.00	0.00	15,000.00
TOTAL MATERIALS & SERVICES		276,500.00	30,670.12	52,603.67	19.02	223,896.33

WILLIAMS RURAL FIRE PROTECTION DISTRICT
211 EAST FORK RD
WILLIAMS, OR 97544
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET VERSUS ACTUAL COMPARISON
September 30, 2026

GENERAL FUND

	Account Number	Annual Budget	Current Month	Year To Date	% Of Budget	Remaining Balance
CAPITAL OUTLAY						
Apparatus & Equipment		10,000.00	0.00	0.00	0.00	10,000.00
Building Improvements		10,000.00	0.00	0.00	0.00	10,000.00
Capital Outlay - Other		10,000.00	0.00	0.00	0.00	10,000.00
TOTAL CAPITAL OUTLAY		30,000.00	0.00	0.00	0.00	30,000.00
Contingency		22,500.00	0.00	0.00	0.00	22,500.00
Unappropriated Ending Balance		173,900.00	0.00	0.00	0.00	173,900.00
TOTAL REQUIREMENTS		992,750.00	69,995.68	191,583.77	19.30	801,166.23
TOTAL RESOURCES			2,466.56	59,406.93		
TOTAL REQUIREMENTS			-69,995.68	-191,583.77		
ENDING FUND BALANCE			-67,529.12	-132,176.84		
TITLE II FUNDS		100,000.00	0.00	**0**	**0**	100,000.00
Beginning Fund Balance		357,803.00	**6/30/2026**			
Excess Rev/Exp		-132,176.84				
Ending Fund Balance		225,626.16				

WILLIAMS R F P D

Disbursement Voucher

	Type	Date	Name	Memo	Account	Paid Amount
Sep 26						
	Credit Card Charge	09/01/2026	On Par Ink	uniforms- tops logo printed	2300 Uniforms	600.77
	Credit Card Charge	09/01/2026	Southern Oregon Sanitation	Trash service	Garbage Expense	76.26
	Bill	09/03/2026	Pacific Power	Item 2	Electricity Expense	11.87
	Bill	09/03/2026	Pacific Power	Item 6	Electricity Expense	59.83
	Bill	09/03/2026	Pacific Power	Item 7	Electricity Expense	329.14
	Bill	09/03/2026	Pacific Power	Item 11	Electricity Expense	141.03
	Bill	09/03/2026	Pacific Power	Item 12	Electricity Expense	35.84
	Bill	09/03/2026	Ziply Fiber	Ziply station phone Aug/Sept	Telephone Expense	492.46
	Bill	09/03/2026	Ziply Fiber	Special Circuit Aug/Sept	Special Circuit	188.44
	Bill	09/03/2026	T-Mobile	Department cell phone lines	Department Cell Phone	235.28
	Check	09/03/2026	Columbia Bank	Service Charge	0400 Dues & Fees	0.05
	Credit Card Charge	09/03/2026	Intuit	Quickbooks subscription	Payroll Subscription	44.50
	Paycheck	09/04/2026		Direct Deposit	CWRR Personnel	63.75
	Paycheck	09/04/2026		Direct Deposit	Payroll Liabilites	6.41
	Paycheck	09/04/2026		Direct Deposit	CWRR Personnel	51.00
	Paycheck	09/04/2026		Direct Deposit	Payroll Liabilites	5.13
	Paycheck	09/04/2026		Direct Deposit	Shift Officers	1,917.99
	Paycheck	09/04/2026		Direct Deposit	Shift Officers	85.60
	Paycheck	09/04/2026		Direct Deposit	Insurance Benefits	-187.00
	Paycheck	09/04/2026		Direct Deposit	Payroll Liabilites	185.65
	Paycheck	09/04/2026		Direct Deposit	OSFM Seasonal Grant	1,088.00
	Paycheck	09/04/2026		Direct Deposit	OSFM Seasonal Grant	102.00
	Paycheck	09/04/2026		Direct Deposit	Payroll Liabilites	120.95
	Paycheck	09/04/2026		Direct Deposit	OSFM Seasonal Grant	1,632.00
	Paycheck	09/04/2026		Direct Deposit	Payroll Liabilites	165.94
	Paycheck	09/04/2026		Direct Deposit	OSFM Seasonal Grant	1,139.00
	Paycheck	09/04/2026		Direct Deposit	Payroll Liabilites	114.48
	Paycheck	09/04/2026		Direct Deposit	Shift Officers	2,038.46
	Paycheck	09/04/2026		Direct Deposit	Shift Officers	91.00
	Paycheck	09/04/2026		Direct Deposit	Insurance Benefits	-356.00
	Paycheck	09/04/2026		Direct Deposit	Payroll Liabilites	180.36
	Paycheck	09/04/2026		Direct Deposit	Community Relations - Admin Aid	170.00
	Paycheck	09/04/2026		Direct Deposit	Payroll Liabilites	17.28
	Paycheck	09/04/2026		Direct Deposit	OSFM Fire Prevention Officer	1,917.99
	Paycheck	09/04/2026		Direct Deposit	Overtime	485.46
	Paycheck	09/04/2026		Direct Deposit	Payroll Liabilites	243.41
	Paycheck	09/04/2026		Direct Deposit	Shift Officers	1,977.31
	Paycheck	09/04/2026		Direct Deposit	Shift Officers	88.30

WILLIAMS R F P D

Disbursement Voucher

Type	Date	Name	Memo	Account	Paid Amount
Paycheck	09/04/2026		Direct Deposit	Insurance Benefits	-187.00
Paycheck	09/04/2026		Direct Deposit	Payroll Liabilites	190.91
Bill	09/04/2026	Pacific Power	Item 2	Electricity Expense	11.87
Bill	09/04/2026	Pacific Power	Item 6	Electricity Expense	62.43
Bill	09/04/2026	Pacific Power	Item 7	Electricity Expense	375.11
Bill	09/04/2026	Pacific Power	Item 11	Electricity Expense	187.29
Bill	09/04/2026	Pacific Power	Item 12	Electricity Expense	39.97
Credit Card Charge	09/06/2026	Starlink	Starlink Internet	Internet Expense	140.00
Credit Card Charge	09/08/2026	Custom Ink	uniforms - tops printed	2300 Uniforms	232.80
Credit Card Charge	09/09/2026	Builder's Book Inc Bookstore	Oregon Fire Code Book for Fire Mars	Books	220.85
Credit Card Charge	09/10/2026	uAttend Time Clock	timeclock software	2500 · Associated Personnel Expense	45.00
Credit Card Charge	09/12/2026	Zoom Video Communications	Zoom subscription	0400 Dues & Fees	26.99
Bill	09/14/2026	T-Mobile	District cell phone lines	Department Cell Phone	235.28
Bill	09/14/2026	T-Mobile	District Duty I-pad	2500 · Associated Personnel Expense	1,081.04
Credit Card Charge	09/15/2026	Oregon California Supply	3/4 x 14 Fuel Hose	0700 Small Equip. Maintenance	64.00
Credit Card Charge	09/17/2026	Starlink	Starlink Mobile minis	Internet Expense	792.00
Paycheck	09/18/2026		Direct Deposit	Shift Officers	1,917.99
Paycheck	09/18/2026		Direct Deposit	Insurance Benefits	-187.00
Paycheck	09/18/2026		Direct Deposit	Payroll Liabilites	175.88
Paycheck	09/18/2026		Direct Deposit	OSFM Seasonal Grant	1,632.00
Paycheck	09/18/2026		Direct Deposit	Payroll Liabilites	165.93
Paycheck	09/18/2026		Direct Deposit	OSFM Seasonal Grant	1,088.00
Paycheck	09/18/2026		Direct Deposit	Payroll Liabilites	110.62
Paycheck	09/18/2026		Direct Deposit	OSFM Seasonal Grant	1,088.00
Paycheck	09/18/2026		Direct Deposit	Payroll Liabilites	109.34
Paycheck	09/18/2026		Direct Deposit	Shift Officers	2,038.46
Paycheck	09/18/2026		Direct Deposit	Insurance Benefits	-356.00
Paycheck	09/18/2026		Direct Deposit	Payroll Liabilites	171.96
Paycheck	09/18/2026		Direct Deposit	Community Relations - Admin Aid	293.25
Paycheck	09/18/2026		Direct Deposit	Payroll Liabilites	29.83
Paycheck	09/18/2026		Direct Deposit	OSFM Fire Prevention Officer	1,917.99
Paycheck	09/18/2026		Direct Deposit	Overtime	98.89
Paycheck	09/18/2026		Direct Deposit	Payroll Liabilites	203.88
Paycheck	09/18/2026		Direct Deposit	Shift Officers	1,977.31
Paycheck	09/18/2026		Direct Deposit	Insurance Benefits	-187.00
Paycheck	09/18/2026		Direct Deposit	Payroll Liabilites	181.85
Credit Card Charge	09/18/2026	InstaInk	printer ink	Ink	16.99
Check	09/20/2026	Columbia Bank	Service Charge	Service Charges	30.00
Credit Card Charge	09/21/2026	Amazon.com	Cooking utensil for mobile	Kitchen	9.79

WILLIAMS R F P D

Disbursement Voucher

Type	Date	Name	Memo	Account	Paid Amount
Credit Card Charge	09/21/2026	Amazon.com	Fire Marshal Phone Case	2500 · Associated Personnel Expense	18.99
Credit Card Charge	09/21/2026	Amazon.com	toilet paper	1100 Miscellaneous	43.37
Credit	09/22/2026	Carson Propane	Credit	Propane	-664.48
Bill	09/22/2026	Carson Propane	Propane	Propane	664.48
Credit Card Charge	09/22/2026	InstaInk	printer ink	Ink	32.99
Credit Card Charge	09/22/2026	Sierra Springs - Mt. Shasta Spring W	Water delivery	Kitchen	21.99
Bill	09/24/2026	Williams Fire Department Support G	Board Members Heather Glass, Bill E	2500 · Associated Personnel Expense	225.00
Bill	09/24/2026	Caveman Heating & Air Conditioning	Replacing propane heater	0200 Building Maintenance	5,206.00
Bill	09/24/2026	Longbow Computer and Data Analys	IT assistance, wifi, new PC setup for	1450 · Professional Fees/Consultants	812.50
Bill	09/24/2026	Pomps Tire Service	8711 Tire replacement	8711 · 8711 Rescue/Engine 2012	1,011.61
Bill	09/24/2026	City of Grants Pass	Dispatch - Aug/Sept	Dispatch	799.00
Bill	09/24/2026	Locality Media, dba First Due	First Due Annual Subscription	0400 Dues & Fees	6,762.00
Bill	09/24/2026	Bio-Med	Background checks and UA	2500 · Associated Personnel Expense	147.00
Bill	09/24/2026	Special Districts Insurance Services	Insurance - OSFM Capacity - Aug/Se	Insurance Benefits	5,594.00
Bill	09/24/2026	Special Districts Insurance Services	Insurance monthly - Aug / Sept	Insurance Benefits	7,912.00
Bill	09/24/2026	Century Link	Special Circuit	Special Circuit	103.16
Bill	09/24/2026	Fields Home Imprvmnt Cntr	Fuels lock key set	0200 Building Maintenance	7.36
Bill	09/24/2026	Williams Country Store	coffee, creamer, cleaning supplies	Kitchen	311.00
Bill	09/24/2026	Williams Country Store	BBQ propane tank refill	Propane	15.93
Bill	09/24/2026	Mr. Rooter Plumbing of Josephine &	Gas Regulator repair on water heater	0200 Building Maintenance	330.00
Bill	09/24/2026	Cascade Fire Equipment	Fire Boot, Zipper Tongues	1600 Personal Prtctve Equipmnt	128.00
Bill	09/24/2026	Cascade Fire Equipment	Firebull Foam	1000 Fire Prevention	350.00
Bill	09/24/2026	Premier Oxygen	EMS Supplies	0600 EMS Supplies	13.96
Bill	09/25/2026	Fields Home Imprvmnt Cntr	100' cleaning hose	Grounds Maintenance	69.99
Bill	09/25/2026	Carson	Diesel	Diesel	2,909.17
Bill	09/25/2026	Carson	Gasoline	Gas	1,963.48
Bill	09/25/2026	Pacific Power	Item 2	Electricity Expense	11.87
Bill	09/25/2026	Pacific Power	Item 6	Electricity Expense	50.94
Bill	09/25/2026	Pacific Power	Item 7	Electricity Expense	289.46
Bill	09/25/2026	Pacific Power	Item 11	Electricity Expense	114.51
Bill	09/25/2026	Pacific Power	Item 12	Electricity Expense	34.60
Bill	09/25/2026	Caldera Technical Services LLC	8742 - pump oil service	8742 · 8742 - Tactical Tender	147.99
Bill	09/25/2026	Caldera Technical Services LLC	8701 Annual Service	8701 · 8701 Fire Engine 2007	1,075.00
Bill	09/25/2026	Caldera Technical Services LLC	8711 Annual Service	8711 · 8711 Rescue/Engine 2012	1,075.00
Bill	09/25/2026	Caldera Technical Services LLC	8763 Service	8763 · 8763 Type 3 Wildland Engine	801.37
Sep 26					69,995.68

WILLIAMS RURAL FIRE PROTECTION DISTRICT
211 EAST FORK RD
WILLIAMS, OR 97544

BALANCE SHEET
October 31, 2026

	ACCT.#	9/30/2026	DEPOSITS	WITHDRAWS	10/31/2026	
COLUMBIA BANK		33,442.03	86,205.01	79,111.02	40,536.02	
GENERAL POOL ACCOUNT		192,618.08	1,811.77	80,000.10	114,429.75	
TOTAL CHECKING/SAVINGS		226,060.11	88,016.78	159,111.12	154,965.77	
TOTAL ASSETS						**154,965.77**
LIABILITIES						
CREDIT CARDS PAYABLE					1,797.52	
DIRECT DEPOSIT LIABILITIES					-3161.76	
PAYROLL LIABILITES					3,076.43	
TOTAL LIABILITIES					1,712.19	
EQUITY						
GENERAL FUND					63,396.48	
CAPITAL PROJECTS FUND					210,245.00	
Retained Earnings					83,162.87	
Net Income					-203,550.77	
TOTAL EQUITY					153,253.58	
TOTAL LIABILITIES & EQUITY						**154,965.77**

STATEMENT OF REVENUE AND EXPENDITURES
BUDGET VERSUS ACTUAL COMPARISON
33% OF THE BUDGET YEAR IS OVER
7% OF THE BUDGETED REVENUE HAS BEEN RECEIVED
27% OF THE BUDGET HAS BEEN SPENT
October 31, 2026

	Account	Annual	Current	Year To	% of	Remaining
RESOURCES	**Number**	**Budget**	**Month**	**Date**	**Budget**	**Balance**
Current Tax		256,000.00	380.23	2,898.16	1.13	253,101.84
Prior Year Tax		4,500.00	373.85	2,058.93	45.75	2,441.07
Local Option Current Tax		162,000.00	234.21	1,785.24	1.10	160,214.76
Local Option Prior Year Tax		2,500.00	230.29	1,268.08	50.72	1,231.92
Total Taxes		425,000.00	1,218.58	8,010.41	1.88	416,989.59
Beginning Fund Balance		485,000.00		0.00	0.00	485,000.00
Interest Earned		15,000.00	593.57	3,208.67	21.39	11,791.33
Donations		2,000.00	950.00	950.00	47.50	1,050.00
Grants		64,750.00	4,000.00	54,000.00	83.40	10,750.00
Miscellaneous Income		1,000.00	0.00	0.00	0.00	1,000.00
Total Other Resources		567,750.00	5,543.57	58,158.67	10.24	509,591.33
TOTAL RESOURCES		992,750.00	6,762.15	66,169.08	6.67	926,580.92

WILLIAMS RURAL FIRE PROTECTION DISTRICT
211 EAST FORK RD
WILLIAMS, OR 97544
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET VERSUS ACTUAL COMPARISON
October 31, 2026

GENERAL FUND

	Account Number	Annual Budget	Current Month	Year To Date	% Of Budget	Remaining Balance
PERSONNEL SERVICES						
Community Relations - Admin Aid		18,000.00	1,075.25	2,477.75	13.77	15,522.25
Shift Officers		155,000.00	18,331.08	67,339.20	43.44	87,660.80
Overtime		10,000.00	2,443.52	5,334.78	53.35	4,665.22
OSFM Fire Marshal		50,000.00	5,753.97	18,972.55	37.95	31,027.45
CWRR Chipper Personnel		5,000.00	229.50	637.50	12.75	4,362.50
OSFM Upstaffing		35,000.00	6,632.13	35,068.43	100.20	-68.43
Volunteer Nominal Qtr Points		12,000.00	3,000.00	6,000.30	50.00	5,999.70
Insurance Package		57,600.00	4,563.00	19,960.00	34.65	37,640.00
Payroll Liabilities		22,000.00	3,582.13	13,064.64	59.38	8,935.36
Workers' Compensation		12,000.00	0.00	15,735.53	131.13	-3,735.53
Accidental Death & Dismemberment		500.00	0.00	0.00	0.00	500.00
Conflag/Deployment		1,000.00	0.00	0.00	0.00	1,000.00
Student Program		15,750.00	0.00	0.00	0.00	15,750.00
Executive Service Contracts		96,000.00	24,000.00	24,000.00	25.00	72,000.00
TOTAL PERSONNEL SERVICES		489,850.00	69,610.58	208,590.68	42.58	281,259.32

	Account Number	Annual Budget	Current Month	Year To Date	% Of Budget	Remaining Balance
MATERIAL & SERVICES						
Apparatus Maintenance		25,000.00	762.03	5,652.29	22.61	19,347.71
Building Maintenance		25,000.00	3,674.69	12,914.85	51.66	12,085.15
Communications		10,000.00	450.44	2,228.63	22.29	7,771.37
Dues & Fees		6,000.00	56.59	7,035.76	117.26	-1,035.76
Elections		3,000.00	0.00	0.00	0.00	3,000.00
EMS Supplies		3,000.00	17.99	600.68	20.02	2,399.32
Fire Equipment/Supplies		10,000.00	174.76	314.51	3.15	9,685.49
Fire Prevention		5,000.00	0.00	357.52	7.15	4,642.48
Fuel		20,000.00	0.00	4,959.77	24.80	15,040.23
Liability Insurance		33,000.00	-959.25	-331.25	-1.00	33,331.25
Legal & Accounting		18,000.00	0.00	0.00	0.00	18,000.00
Consulting Fees		5,000.00	250.00	1,125.00	22.50	3,875.00
Miscellaneous		17,000.00	356.04	10,479.21	61.64	6,520.79
Office Supplies		4,000.00	36.10	320.50	8.01	3,679.50
Personal Protective Equipment		20,000.00	0.00	128.00	0.64	19,872.00
Equipment Maintenance		12,500.00	0.00	79.58	0.64	12,420.42
Training		10,000.00	154.83	456.68	4.57	9,543.32
Travel		2,000.00	0.00	0.00	0.00	2,000.00
Uniforms		8,000.00	0.00	2,312.24	28.90	5,687.76
Utilities		20,000.00	466.73	5,940.89	29.70	14,059.11
Associated Personnel Cost		5,000.00	0.00	3,469.76	69.40	1,530.24
Information & Technology		15,000.00	1,428.94	1,428.94	9.53	13,571.06
TOTAL MATERIALS & SERVICES		276,500.00	6,869.89	59,473.56	21.51	217,026.44

WILLIAMS RURAL FIRE PROTECTION DISTRICT
211 EAST FORK RD
WILLIAMS, OR 97544
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET VERSUS ACTUAL COMPARISON
October 31, 2026

GENERAL FUND

	Account Number	Annual Budget	Current Month	Year To Date	% Of Budget	Remaining Balance
CAPITAL OUTLAY						
Apparatus & Equipment		10,000.00	0.00	0.00	0.00	10,000.00
Building Improvements		10,000.00	0.00	0.00	0.00	10,000.00
Capital Outlay - Other		10,000.00	0.00	0.00	0.00	10,000.00
TOTAL CAPITAL OUTLAY		30,000.00	0.00	0.00	0.00	30,000.00
Contingency		22,500.00	0.00	0.00	0.00	22,500.00
Unappropriated Ending Balance		173,900.00	0.00	0.00	0.00	173,900.00
TOTAL REQUIREMENTS		992,750.00	76,480.47	268,064.24	27.00	724,685.76
TOTAL RESOURCES			6,762.15	66,169.08		
TOTAL REQUIREMENTS			-76,480.47	-268,064.24		
ENDING FUND BALANCE			-69,718.32	-201,895.16		
TITLE II FUNDS		100,000.00	0.00	**0**	**0**	100,000.00
Beginning Fund Balance		357,803.00	**6/30/2026**			
Excess Rev/Exp		-201,895.16				
Ending Fund Balance		155,907.84				

WILLIAMS R F P D

Disbursement Voucher

	Type	Date	Name	Memo	Account	Paid Amount
Oct 26						
	Check	10/01/2026		Service Charge	0400 Dues & Fees	0.10
	Credit Card Charge	10/01/2026	Southern Oregon Sanitation	trash service	Garbage Expense	76.26
	Paycheck	10/02/2026		Direct Deposit	Shift Officers	2,003.59
	Paycheck	10/02/2026		Direct Deposit	Overtime	77.04
	Paycheck	10/02/2026		Direct Deposit	Insurance Benefits	-187.00
	Paycheck	10/02/2026		Direct Deposit	Payroll Liabilites	192.43
	Paycheck	10/02/2026		Direct Deposit	OSFM Seasonal Grant	1,164.50
	Paycheck	10/02/2026		Direct Deposit	Payroll Liabilites	118.38
	Paycheck	10/02/2026		Direct Deposit	OSFM Seasonal Grant	1,183.63
	Paycheck	10/02/2026		Direct Deposit	Payroll Liabilites	120.32
	Paycheck	10/02/2026		Direct Deposit	OSFM Seasonal Grant	1,385.50
	Paycheck	10/02/2026		Direct Deposit	Payroll Liabilites	139.24
	Paycheck	10/02/2026		Direct Deposit	Shift Officers	2,129.46
	Paycheck	10/02/2026		Direct Deposit	Insurance Benefits	-356.00
	Paycheck	10/02/2026		Direct Deposit	Payroll Liabilites	180.35
	Paycheck	10/02/2026		Direct Deposit	Community Relations - Admin Aid	293.25
	Paycheck	10/02/2026		Direct Deposit	Payroll Liabilites	29.82
	Paycheck	10/02/2026		Direct Deposit	OSFM Fire Prevention Officer	1,917.99
	Paycheck	10/02/2026		Direct Deposit	Overtime	260.71
	Paycheck	10/02/2026		Direct Deposit	Payroll Liabilites	220.71
	Paycheck	10/02/2026		Direct Deposit	Shift Officers	2,065.61
	Paycheck	10/02/2026		Direct Deposit	Overtime	291.28
	Paycheck	10/02/2026		Direct Deposit	Insurance Benefits	-187.00
	Paycheck	10/02/2026		Direct Deposit	Payroll Liabilites	220.35
	Paycheck	10/02/2026		Direct Deposit	CWRR Personnel	85.00
	Paycheck	10/02/2026		Direct Deposit	Payroll Liabilites	8.55
	Credit Card Charge	10/03/2026	Intuit	Quickbooks monthly	Payroll Subscription	29.50
	Credit Card Charge	10/06/2026	AED Superstore	EMS Training Supplies - CPR Masks	Medical	146.83
	Credit Card Charge	10/06/2026	uAttend Time Clock	uAttend monthly	2500 · Associated Personnel Expenses	45.00
	Credit Card Charge	10/06/2026	Starlink	Starlink station and mobile monthly c	Internet Expense	305.00
	Credit Card Charge	10/12/2026	Zoom Video Communications	Zoom monthly charge	0400 Dues & Fees	26.99
	Credit Card Charge	10/13/2026	Amazon.com	EMS Supplies	0600 EMS Supplies	17.99
	Credit Card Charge	10/13/2026	Amazon.com	parking lot line paint	Grounds Maintenance	108.63
	Credit Card Charge	10/13/2026	Amazon.com	Wet floor signs, sanitary covers, pape	0200 Building Maintenance	71.41
	Credit Card Charge	10/15/2026	Amazon.com	Starlink mobile stands	Internet Expense	85.47
	Credit Card Charge	10/15/2026	Amazon.com	Mobile Starlink cases and dash mount	0900 Fire Equipment/Supplies	124.77
	Paycheck	10/16/2026		Direct Deposit	Shift Officers	1,917.99
	Paycheck	10/16/2026		Direct Deposit	Overtime	141.24

Type	Date	Name	Memo	Account	Paid Amount
Paycheck	10/16/2026		Direct Deposit	Insurance Benefits	-187.00
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	191.14
Paycheck	10/16/2026		Direct Deposit	OSFM Seasonal Grant	51.00
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	5.16
Paycheck	10/16/2026		Direct Deposit	OSFM Seasonal Grant	1,759.50
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	178.85
Paycheck	10/16/2026		Direct Deposit	OSFM Seasonal Grant	1,088.00
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	109.35
Paycheck	10/16/2026		Direct Deposit	Shift Officers	2,038.46
Paycheck	10/16/2026		Direct Deposit	Insurance Benefits	-356.00
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	171.02
Paycheck	10/16/2026		Direct Deposit	Community Relations - Admin Aid	403.75
Paycheck	10/16/2026		Direct Deposit	4100 · Volunteer Compensation	150.00
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	56.13
Paycheck	10/16/2026		Direct Deposit	OSFM Fire Prevention Officer	1,917.99
Paycheck	10/16/2026		Direct Deposit	Overtime	161.82
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	210.71
Paycheck	10/16/2026		Direct Deposit	Shift Officers	1,977.31
Paycheck	10/16/2026		Direct Deposit	Insurance Benefits	-187.00
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	182.81
Paycheck	10/16/2026		Direct Deposit	4100 · Volunteer Compensation	600.00
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	60.46
Paycheck	10/16/2026		Direct Deposit	4100 · Volunteer Compensation	1,125.00
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	116.06
Paycheck	10/16/2026		Direct Deposit	4100 · Volunteer Compensation	225.00
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	22.67
Paycheck	10/16/2026		Direct Deposit	4100 · Volunteer Compensation	900.00
Paycheck	10/16/2026		Direct Deposit	Payroll Liabilites	90.45
Credit Card Charge	10/16/2026	Amazon.com	white-out	1500 Office Supplies	7.89
Credit Card Charge	10/16/2026	Amazon.com	Handicap Parking Stencil	Grounds Maintenance	31.24
Credit Card Charge	10/17/2026	Rogue Community College	BLS Card for Student E. Schram	Classes	8.00
Bill	10/18/2026	Williams Fire Department Support Gr	Board Members Heather Glass, Bill E	2500 · Associated Personnel Expenses	225.00
Bill	10/18/2026	Applegate Valley Fire District	Executive Services IGA July 2026-Se	5100 · Fire Chief	15,000.00
Bill	10/18/2026	Applegate Valley Fire District	Administrative Services IGA July 202	5200 · Administrative Assistant	9,000.00
Bill	10/18/2026	City of Grants Pass	Dispatch monthly	Dispatch	399.50
Bill	10/18/2026	Special Districts Insurance Services	Insurance monthly - OSFM Capacity	Insurance Benefits	2,797.00
Bill	10/18/2026	Special Districts Insurance Services	Insurance monthly	Insurance Benefits	3,956.00
Credit Card Charge	10/18/2026	InstaInk	printer ink	Ink	16.99
Credit Card Charge	10/18/2026	Amazon.com	Mobile end tables, coat hooks, cookin	2500 · Associated Personnel Expenses	104.45

WILLIAMS R F P D

Disbursement Voucher

Type	Date	Name	Memo	Account	Paid Amount
Check	10/20/2026	Columbia Bank	Service Charge	Service Charges	30.00
Credit Card Charge	10/20/2026	Sierra Springs - Mt. Shasta Spring Wa	water dispenser rental	Kitchen	22.56
Credit Card Charge	10/20/2026	Amazon.com	thank you, birthday and get well card	Stationary Supplies	64.94
Credit Card Charge	10/21/2026	Sierra Springs - Mt. Shasta Spring Wa	water delivery	Kitchen	126.06
Credit Card Charge	10/21/2026	Amazon.com	hanging pocket files	1500 Office Supplies	13.29
Credit Card Charge	10/22/2026	InstaInk	printer ink	Ink	32.99
Credit Card Charge	10/23/2026	Amazon.com	Engraving pen	0900 Fire Equipment/Supplies	49.99
Credit Card Charge	10/23/2026	Amazon.com	paper towels	Kitchen	33.92
Credit Card Charge	10/23/2026	Amazon.com	glass cleaner	0200 Building Maintenance	16.25
Bill	10/26/2026	Century Link	Special Circuit	Special Circuit	50.94
Bill	10/26/2026	Caldera Technical Services LLC	8701 Harness and lights	8701 · 8701 Fire Engine 2007	910.02
Bill	10/26/2026	American Industrial Door LLC	Garage door repair & replacement	0200 Building Maintenance	3,379.65
Bill	10/26/2026	Longbow Computer and Data Analysi	Monitors, PC for fire marshal, student	Office Equipment	1,428.94
Bill	10/26/2026	Longbow Computer and Data Analysi	New equipment setup	1450 · Professional Fees/Consultants	250.00
Deposit	10/26/2026	State of Oregon	EPR-315 Pump Gearbox Oil Replacer	0100 Apparatus Maintenance	-147.99
Deposit	10/26/2026	Williams Fire Department Support Gr	Open House - Soda reimbursement	2500 · Associated Personnel Expenses	-47.39
Deposit	10/26/2026	Williams Fire Department Support Gr	Classic Engine Insurance Reimbrusen	1300 Insurance	-168.25
Deposit	10/26/2026	Nicolas Holt	Purchase extra safe	1500 Office Supplies	-100.00
Bill	10/26/2026	Williams Country Store	creamer, coffee, butter, milk, TP	Kitchen	173.50
Credit Card Charge	10/26/2026	Amazon.com	industrial simple green cleaner	0200 Building Maintenance	67.51
Deposit	10/29/2026	Josephine County Foundation 042015	2025 Paving Grant additional funding	Grant Expenditures	-4,000.00
Deposit	10/29/2026	SAIF	2025 SAIF WHA insurance dividends	1300 Insurance	-791.00
Paycheck	10/30/2026		Direct Deposit	Shift Officers	2,003.59
Paycheck	10/30/2026		Direct Deposit	Overtime	783.24
Paycheck	10/30/2026		Direct Deposit	Insurance Benefits	-187.00
Paycheck	10/30/2026		Direct Deposit	Payroll Liabilites	264.02
Paycheck	10/30/2026		Direct Deposit	Shift Officers	2,129.46
Paycheck	10/30/2026		Direct Deposit	Insurance Benefits	-356.00
Paycheck	10/30/2026		Direct Deposit	Payroll Liabilites	181.30
Paycheck	10/30/2026		Direct Deposit	Community Relations - Admin Aid	378.25
Paycheck	10/30/2026		Direct Deposit	Payroll Liabilites	38.46
Paycheck	10/30/2026		Direct Deposit	OSFM Fire Prevention Officer	1,917.99
Paycheck	10/30/2026		Direct Deposit	Overtime	728.19
Paycheck	10/30/2026		Direct Deposit	Payroll Liabilites	267.95
Paycheck	10/30/2026		Direct Deposit	Shift Officers	2,065.61
Paycheck	10/30/2026		Direct Deposit	Insurance Benefits	-187.00
Paycheck	10/30/2026		Direct Deposit	Payroll Liabilites	190.92
Paycheck	10/30/2026		Direct Deposit	CWRR Personnel	144.50
Paycheck	10/30/2026		Direct Deposit	Payroll Liabilites	14.52

WILLIAMS R F P D
Disbursement Voucher

	Type	Date	Name	Memo	Account	Paid Amount
Oct 26						72,837.53

	3rd Quarter 2026		Total Qrtly Award										
	9/30/2026		3,000	/ Total Pts.=	40		Pt. Value=	75.00					
	W.R.F.P.D.		Alarm Response	Training	Activity	TOTAL	ADJSTD	AWARD	SHOW UP				
	VOLUNTEERS	Eligible	Attendance	Attendance	Attendance	PTS.	TOTAL PTS.	X VALUE=	TIMES				
												Pd-Act Amt	
#	Active Personnel Listed					0	40	$75.00			CK#	Inci/Train	
1	Barajas, Alonzo					0	0	$0.00	0				
1	Bivens, Jacob					0	0	$0.00	0				
1	Brennan, Devin	n	24	13		37	0	$0.00	37				
1	Brian, Ben		*	*		0	0	$0.00	0				
1	Dunlap, Elizabeth		*	*		0	0	$0.00	0				
1	Guient, Ezra			12		12	12	$900.00	12				
1	Holt, Nicco	n	32	18		50	0	$0.00	50				
1	HooperLee, Charles		4	4		8	8	$600.00	8				
1	Martell, Ashley		2			2	2	$150.00	2				
1	Scaroni, Jon	n	14	5		19	0	$0.00	19				
1	Stevens, Jason		3	9	3	15	15	$1,125.00	15				
1	Sundell, Heather					0	0	$0.00	0				
1	Sundell, Oskar	n	26	5		31	0	$0.00	31				
1	Welch, Kenton					0	0	$0.00	0				
1	Williams, Jasmine			1	2	3	3	$225.00	3				
1						0	0	$0.00	0				
1	Brian, Ben - Seasonal	n	22	18		40	0	$0.00	40				
1	Dunlap, Liz - Seasonal	n	33	8		41	0	$0.00	41				
	Geelhoed, Nate- Seasona	n	24	7		31	0	$0.00	31				
						0	0	$0.00	0				
						0	0	$0.00	0				
						0	0	$0.00	0				
						0	0	$0.00	0				
								TTL. SHOWS	289				
											AVG # PERSON PER EVENT	# EVENTS	
									SPCL		#REF!	0	
						Sum of Checks		$3,000.00	TRAINING		#DIV/0!	0	
									INCIDENTS		#DIV/0!	0	
									TTL. NUM.		Activities	0	

Fire Chief's Report

October 2026

- **10/8, 10/15 & 10/16** Joint Applegate and Williams Fire District Firewood Assistance Project – Coordinated efforts to provide free firewood to community members in need ahead of the winter heating season.
- **10/10** Williams Fire District Open House (Out of Town)
- **10/13** Williams Fire District Board Meeting (Sick)
- **10/14** Joint Staff Meeting with Applegate
- **10/14** Community Advisory Committee Meeting – Local Option Levy Discussion
- **10/14** Emergency Medical Response at Community Advisory Committee Meeting
- **10/20** Rogue Valley Fire Chiefs Association (RVFCA) Meeting – Mercy Flights, Medford
- **10/28** Citizen Lifesaver Award Ceremony – Williams Fire Station. Recognized Amber Guient for her lifesaving actions.
- **10/31** Williams Fire District Trunk or Treat Community Event (Unable to Attend – Prior Commitment)
- **Throughout October** Extensive community communication and engagement, primarily through Facebook and direct interactions, regarding the local option levy, Firewood Assistance Project, Community Advisory Committee meeting, and lifesaving emergency response. Responded to questions, provided updates, and shared information with the community.

Deputy Chief's Report

October 2026

Monthly Statistics

- 20 Incidents; decrease of 9.09% over the same period in 2025
- 4 Mutual/Auto Aid Incidents (Given & Received); 20.00% of total incidents
- A and C Shift each had 8 calls for the month
- Busiest days for calls were Monday and Saturday

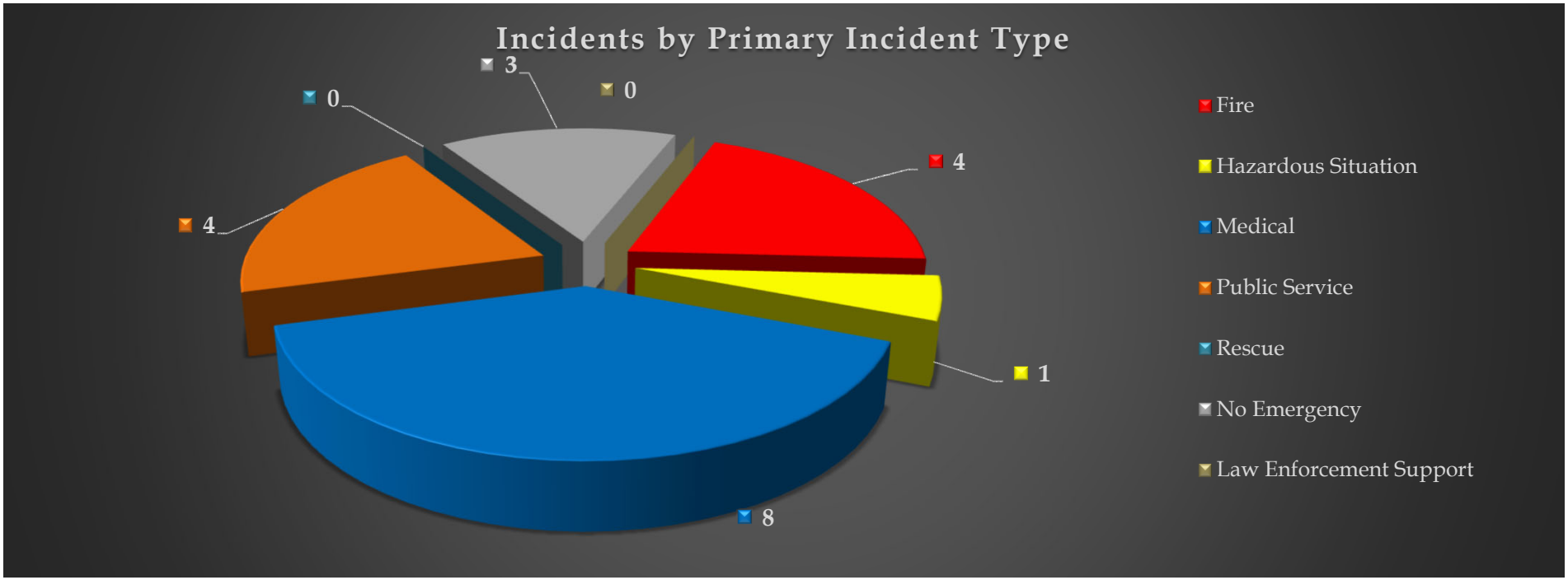
Notable Events

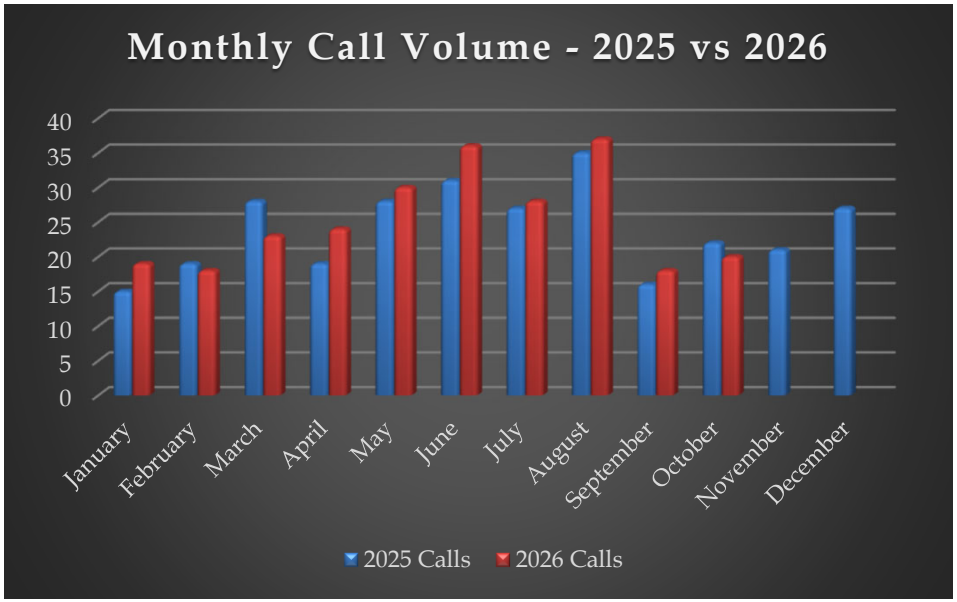
- Training continued as planned. Captain Holt is working on a Burn-To-Learn for the weekend of December 12-13; partnering with Applegate, Evans Valley, and Rural Metro for the preparation and burn days.
- Fleet remains in service with preventative maintenance occurring as scheduled.
- We went live with First Due, utilizing Responder, Personnel Management, and Scheduling. We are in the process of adding Incident Documentation to the suite, which will provide better data collection and analytics.
- Placed multiple Starlink Mini's into service on 8711, 8763, 8742, and 8765; 8701 will have one once we install equipment to power it. This will ensure we have connectivity throughout the district as we continue to find value in our technology investments.
- The wood bank was a huge success, with 37 cords of wood delivered to 28 families. Approximately one-third of the deliveries were in the Applegate Valley while the other two-thirds were delivered in Williams. We have an additional 8 people on the list for future deliveries, with our next planned delivery on Saturday, November 7th.

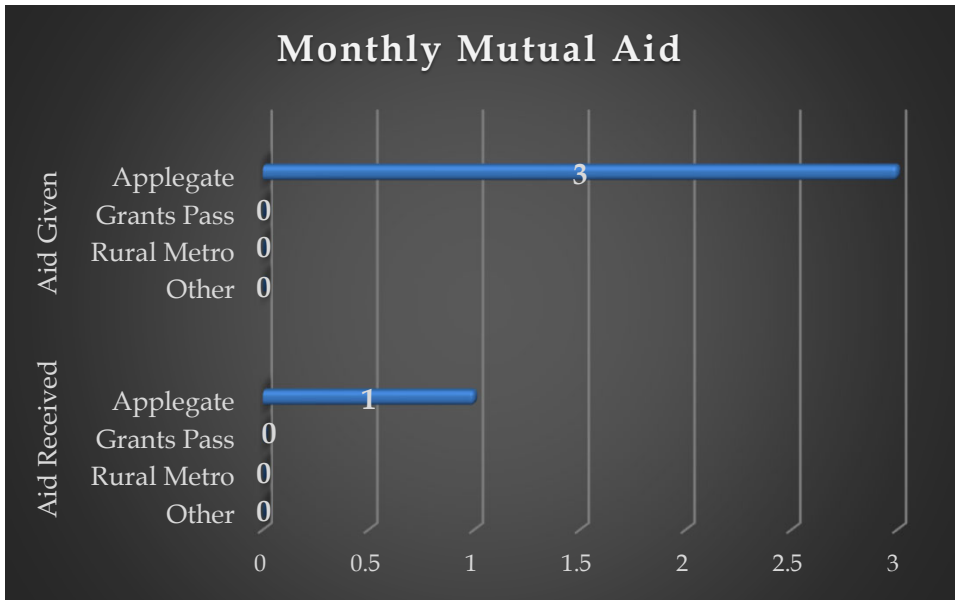
Summary of Activities

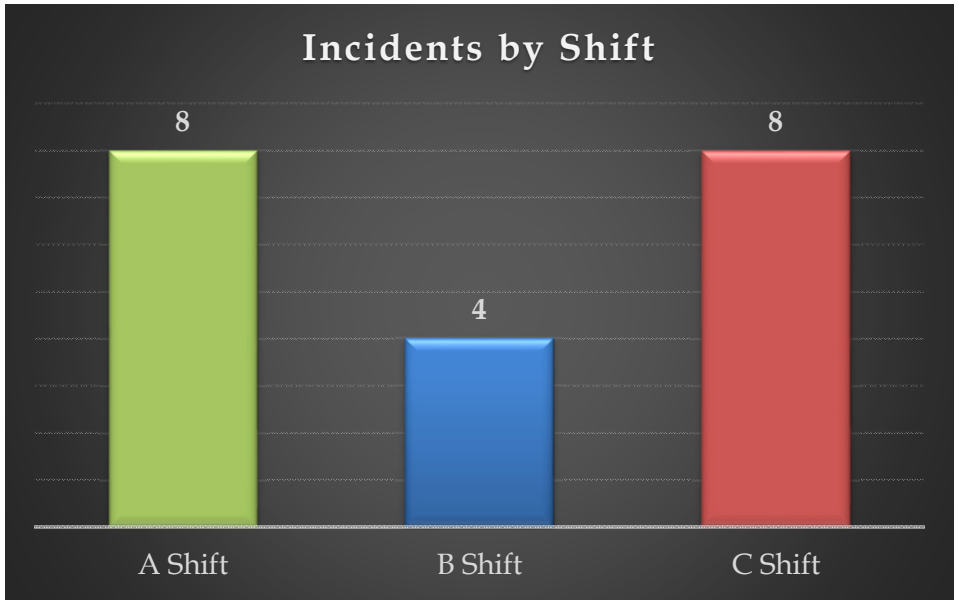
- Continued work with Grants Pass 911 on programing and response to areas West of Provolt and into the Murphy area. This will be a long process working with both Applegate and Rural Metro to enhance our response capabilities.
- The Tango Tango base station has been moved to a permanent location in the living quarters. This will provide better reception and service overall.
- The bay heater has been replaced and is working great!
- The temporary bay door panel was replaced to match the current door panels.
- The WFA has nothing to report at this time.

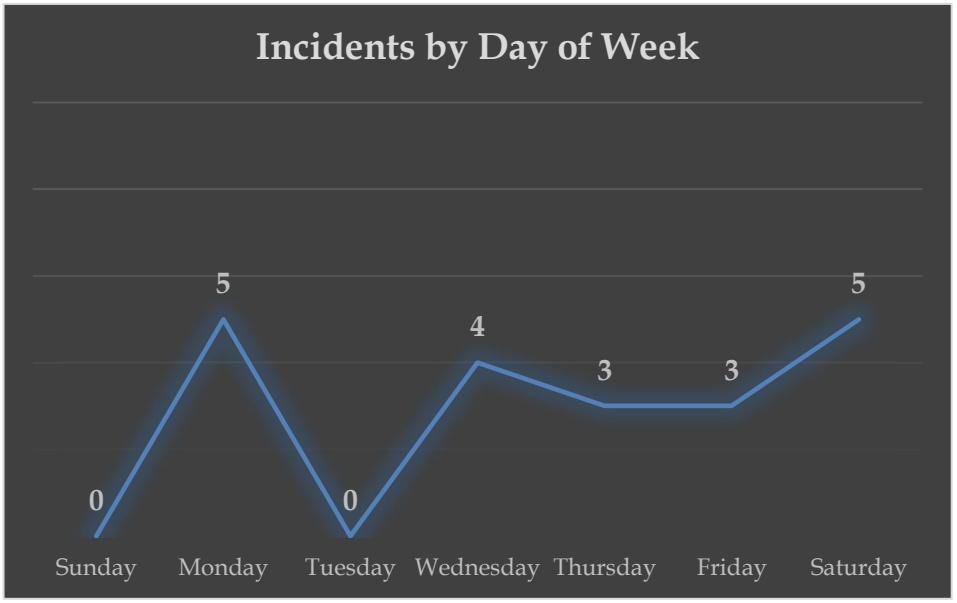
Monthly Alarm Statistics - October 2026

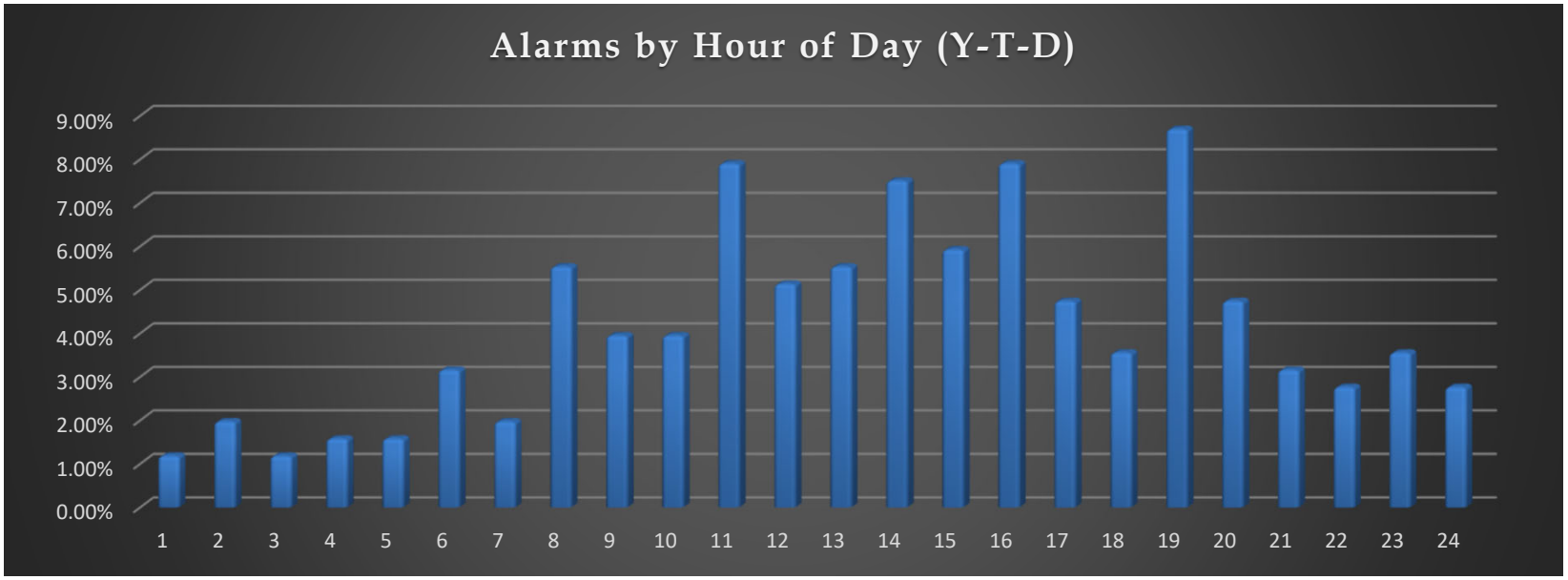







Incidents by Shift
8
4
8
A Shift
B Shift
C Shift


Incidents by Day of Week
0
5
0
4
3
3
5
Sunday
Monday
Tuesday
Wednesday
Thursday
Friday
Saturday


Alarms by Hour of Day (Y-T-D)
9.00%
8.00%
7.00%
6.00%
5.00%
4.00%
3.00%
2.00%
1.00%
0.00%
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24

Fire Marshal's Report for October 2026
Williams RFPD
Jon Scaroni
November 10th, 2026

Property Assessments: There were 2 property assessments this month.

Business Inspections: I inspected 3 business this month.

Fire Investigations: No fire investigation this month.

Meetings Attended: I attended Williams open house on Oct. 10th, I attended the town hall meeting at the grange on Oct. 14th. I helped the Williams community Fire wood bank with delivering wood to community members in both the Williams and Applegate fire dist.

Classes Attended: I attended the OSFM code Amendment course on Oct. 14th, I attended the First Due class with AVFD on Oct. 22.

Chipper Program: 1 chipper jobs, Trailer has been out 2.

Safety Officer Report: No accidents to report but we got new wet floor signs for the fire station.

Jon Scaroni
WRFPD District Fire Marshall

Williams Fire District – First-Year Priorities Scoring Sheet

FY 2026/2027 | Executive Leadership Transition Year

Reviewer: Date:

1–5 Scoring Scale

1	2	3	4	5
Poor	Below Average	Average	Above average	Excellent

Item	What is being evaluated	Score (1–5)	Comments / concerns / suggested changes
Priority 1 – Levy Renewal & Financial Stability	Sustainable funding, financial planning, transparent messaging, outreach, ballot strategy, compliance, and Board alignment.		
Priority 2 – Organizational Assessment & Transition	Regional capabilities study, District-specific gaps, validated assumptions, and an actionable internal summary.		
Priority 3 – Culture, Morale & Team Stability	Visible leadership, communication, accountability, morale, retention, and professional work environment.		
Priority 4 – Service Delivery Stabilization	Staffing alignment, apparatus readiness, reliable 24-hour coverage, immediate service gaps, and response performance.		
Priority 5 – Governance & Administrative Foundation	Board reporting, role clarity, legal compliance, policy review, and administrative systems/documentation.		

Instruction: Score each priority from 1–5 based on how important it should be during the first year. Use comments for timing, concerns, changes, or outcomes that should receive emphasis.

Total Score	_____ / 25
Average Score	_____ / 5
Overall Comments / Recommendation	

Williams Fire District – Long-Term Priorities Scoring Sheet

3–5 Year Direction

Reviewer: Date:

1–5 Scoring Scale

1	2	3	4	5
Poor	Below Average	Average	Good	Excellent

Instruction: Score each long-term priority from 1–5 based on its importance over the next three to five years. Use comments to identify desired emphasis, sequencing, or changes.

Item	What is being evaluated	Score (1–5)	Comments / concerns / suggested changes
Financial Stability & Funding	Stable revenue, reporting/transparency, internal controls and audits, grants, and spending aligned with long-term needs.		
Staffing & Service Delivery	Response performance, 24-hour staffing, recruitment/retention, workforce evaluation, and seasonal staffing.		
Facilities & Infrastructure	Maintenance, modernization/replacement planning, deferred maintenance, access/parking/site function, and operational alignment.		
Vehicles & Equipment	Fleet/equipment readiness, needs evaluation, replacement/capital planning, safety, and service-delivery support.		
Governance, Policy & Transparency	Public meetings/legal compliance, communication, policy maintenance, Board–Chief coordination, and Board development.		
Community Engagement & Public Trust	Transparent communication, public support and involvement, outreach, visibility, and understanding of District services.		
Organizational Culture & Development	Positive work environment, career and leadership development, professional training, and use of best practices.		

Total Score	_____ / 35
Average Score	_____ / 5
Overall Comments / Recommendation	