

WILLIAMS RURAL FIRE PROTECTION DISTRICT
REGULAR BOARD MEETING AGENDA

Tuesday, March 10, 2026

Place and Time: District Headquarters, 211 E. Fork Road, Williams OR, at 10:00 AM

Join Zoom Meeting

<https://us06web.zoom.us/j/84515365761?pwd=Mcpdgb4mpq7QbRwjWXyDisf1V2CbWa.1>

Meeting ID: 845 1536 5761 Passcode: 342738

1. Call to Order, Pledge, and Roll Call of Members
2. Announcements
3. Approval of Prior Board Meeting Minutes – previously distributed electronically
February 10, 2026 Regular Board Meeting Minutes
4. Reports
 - Fire Chief's Report
 - Training Report
 - Operations Report
 - District Fire Marshal Report / Safety Committee Report
 - Community Relations Coordinator Report
 - WFA Report
 - Chair Report
5. Unfinished Business
 - Applegate Collaboration
 - Board Goals

Tabled Unfinished Business
- *Modular Home Update (Tabled)*
- *Showers (Tabled)*

- Museum Building
6. New Business
 - IGA approval
7. Clerk Treasurers Report – Financial Reports and Invoices -
8. Announcement of the next regular scheduled board meeting – April 14, 2026 at 10:00am
9. Public Input – two minutes at end of meeting
10. Public Questions – can be submitted in writing to PO Box 81, Williams, Oregon 97544
11. Motion to adjourn

Posted in accordance with ORS 192.640 - Heather Glass, Board Chair, Williams Rural Fire Protection District Board of Directors

DRAFT MINUTES

WILLIAMS RURAL FIRE PROTECTION DISTRICT Regular Board Meeting Minutes February 10, 2026

1. CALL TO ORDER, PLEDGE, AND ROLL CALL

- a. Call to Order: 10:02am

Roll Call:

Board Members Present

Position 1 – Heather Glass

Position 2 – Brian Barton

Position 3 – Jim Krois

Position 4 – Bill Ertel

Position 5 – David Applegate

Board Members Absent

None

Williams Staff Present

Interim Fire Chief – Nicco Holt

Fire Marshall – Jon Scaroni

Captain – Oskar Sundell

Community Coordinator – Ash Martell

WFA Firefighter – Devin Brennan

Public Presence & Invited Speakers:

Administrative Assistant – Rachael Couch

Community member – Claudia Pratt

Zoom Attendees:

John Holmes, IV Fire Chief

Chris Wolfard, Applegate Fire Chief

Jasmine Williams, Williams Volunteer

Allison Cleveland, Community member

2. ANNOUNCEMENTS

- Upcoming Events:

- o **Red Cross Blood Drive will be March 31st, 2026.**
- o **'All Things Fire Faire' put on by A Greater Applegate will be March 7th, 2026, at**

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Applegate Fire, Training Building. Wood-fire safety kits

- **WRFPD Awards Banquet to be held on March 15th, 2026 at Pacifica.**
- Rachael Couch: Thank you card for board to sign for Josephine County Foundation

3. APPROVAL OF PRIOR BOARD MEETING MINUTES

- Previously distributed electronically:
 - January 13th, 2026, Regular Board Meeting Minutes
- Discussion: Date of blood drive corrected to March 31st, and corrected the spelling of Jim Krois name.
- **A motion was made by Brian Barton to approve January 13th, 2026, minutes with date and spelling correction. The motion was seconded by David Applegate. (10:07am)**
- **Motion carries as follows:** The motion was approved with 5 ayes.
 - **AYES:** Heather Glass, Brian Barton, Jim Krois, Bill Ertel, David Applegate
 - **NAYS:**

4. REPORTS

- **Fire Chief's Report – Interim Fire Chief Nicco Holt**
 - Chief Holt's report was given out electronically to the Board for review before the meeting.
 - Discussion:
 - Bill Ertel asks about OSFM registration which is every 2-3 years.
 - Review of calls – no fire calls in January 2026.
 - Paving project is still in progress after some equipment failures.
- **Operations Report – Captain Oskar Sundell**
 - Captain Oskar Sundell's report was provided electronically to the Board for review before the meeting.
 - Discussion:
 - Old station building – state of building:
 - Heather Glass requests that Brian Barton assist staff in reviewing upgrades needed and review of structural issues with a walk thru. Other board members verbally concurred.
 - Captain Oskar Sundell shares that we could put the old Engine 1 in

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the 'Museum' to utilize the space better.

- Brian states that we have spent money fixing the roof and wall/doorways in recent years, conservatively \$30,000 in repairs, so it seems like the right decision to fix it.
 - Bill Ertel is worried that we are spending money on something not worth fixing.
 - Planning on a 2-track exploration of putting in a new building versus hiring a contractor to fix the existing structure and comparing the costs.
 - Ash Martell shares the importance to the community to preserve history, maybe not by fully preserving the building, but preserving parts of the structure.
 - Bill Ertel asks about oil changes done in house as well as heating the gym.
 - Applegate Valley Fire District gifting radios.
 - Jim Krois asks about new monitor for surveillance cameras.
- **District Fire Marshal Report / Safety Committee Report - Jon Scaroni**
- Fire Marshall Jon Scaroni's report was provided electronically to the Board for review before the meeting.
 - Discussion:
 - Bill Ertel asks about the training class attended – device used to determine accelerants during fire investigations.
 - 3 people waiting for chipping services and home assessments. And new potential chipper employee in application process
- **Community Relations Coordinator Report – Ash Martell**
- Ash Martell's report was given out electronically to the Board for review before the meeting.
 - Discussion:
 - Brian Barton asks about Awards ceremony semi-formal attire meaning button up and slacks.
 - Jim Krois to add blood drive to his publication
- **WFA Report / Firefighter Input – Devin Brennan**
- Discussion:
 - Wood bank – pursuing getting wood from the BLM for the wood bank grant. Wants the wood soon so that it can be processed and seasoned for use for the community next winter.

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- **Chair's Report – Williams Rural Fire Protection District Support Team**

- o Discussion: none

5. UNFINISHED BUSINESS

- Applegate Collaboration

- o Discussion: Applegate Fire requests a 3 month hold on Executive Services Collaboration to after completion of Jackson County District 3 regional study for resources. No updates this month.

- Public Records Policy

- o Discussion: Second reading of the Applegate Valley Rural Fire Protection District #9 Policy Manual Chapter 10: District Budgeting, Public Records and Public Contracting as presented to adopt.
 - Bill Ertel asks if we are storing our public records electronically. Rachael says we are working on migrating records electronically currently.
 - Chief Holt says that we can tie this policy in electronically with the current numbering in Lexipol Policy Manual. Rachael Couch and Chief Holt to work on this.

- **A motion was made by Heather Glass to adopt the public records policy 10.2-10.2.6 as written, changing the numbering and name to reflect Williams. The motion was seconded by David Applegate. Through (10:43am)**

- **Motion carries as follows:** The motion was approved with 5 ayes.

- o **AYS:** Heather Glass, Brian Barton, Jim Krois, Bill Ertel, David Applegate
- o **NAYS:**

6. TABLED UNFINISHED BUSINESS

- Modular Home Update:

- o Note: Modular Home is now vacant: to now be used for showers and training for the District. To maintain on 'Tabled Unfinished Business' for future Modular Home Updates.
- o Chief Holt shared it can now be used for general district purposes. Need furniture if we are going to use the space for dormitories and day use for staff

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and volunteers.

- Showers: not discussed
 - o Note: To use Modular Home Showers currently. Leaving on the 'Tabled Unfinished Business' for future project to have showers added in the actual station.
- Museum Building: not discussed.

7. NEW BUSINESS

- Board Goals
 - o Discussion: Yearly Board Goal for the budget. Getting this project started. Bill Ertel asks if they need a work session before the next meeting. Board to bring goals for the next meeting.

8. CLERK TREASURER'S REPORT

- Administrative Assistant Rachael Couch, provided treasurer reports that were reviewed by the board members.
 - o Discussion:
 - Disbursement Vouchers –
 - Bill Ertel asks about the disbursement voucher that we made our down payment for Moser Paving of \$5,000.
 - Discussion about year over year cost increase for SDIS annual insurance. Bill Ertel suggests asking SDAO for liability insurance quote.
 - Clarification that Ziplly is used for special circuits. Starlink is used for internet.
 - Columbia Bank annual fee for commercial multi-user account clarified by email to Brian Barton regarding the bank charge for \$30.
 - Rachael Couch to work with Chief Holt to reallocate the larger annual SDIS charge to the correct budget line: Materials and services.
 - Grant Tracker Draft –
 - Rachael Couch shares that she is working on updating tracker with comprehensive totals for amounts exhausted on each grant

DRAFT MINUTES

9. NEXT MEETING ANNOUNCED

- **Announcement of the next regular scheduled board meeting – March 10th, 2026, at 10:00am. Location: Williams Rural Fire Protection District Board Room: 211 East Fork Rd.**

10. PUBLIC INPUT

- Two minutes per person granted.
- Community member Questions and Comments:
 - o Allison Cleveland shared a comment via Zoom that for the Old Station it would be potentially beneficial to consider moving to a single story building.
- Public Questions - can be submitted in writing to P.O. Box 81, Williams, OR 97544

11. MOTION TO ADJOURN

- **A motion was made by David Applegate to adjourn. The motion was seconded by Bill Ertel. (11:01am)**
 - a. Discussion: none
- **Motion carries as follows:** The motion was approved with 5 ayes.
 - b. **AYES:** Heather Glass, Brian Barton, Jim Krois, Bill Ertel, David Applegate
 - c. **NAYS:**

Meeting Adjourned: 11:01am

Minutes Submitted by Rachael Couch

Administrative Assistant

WRFPD Chief/Training/Admin Report February 2026

❖ Chief Activities

- Meetings
 - Board meeting
 - Rogue Interagency Training Association (RITA)
 - Alliance for Green Heat – All Things Fire Fair event
 - Staff meeting
 - Williams Firefighter Association
 - Frank Ault – Josephine County Foundation (Paving donation)
 - Rogue Valley Fire Chiefs meeting cancelled by weather concerns
- Regular activities that are worth noting and/or take time out of the day
 - Monthly report alarm data and report preparation
 - Financial discussions and acknowledgements
 - Discussions with staff and volunteers on various topics
 - Alarm responses and reports
 - District coverage while others are at meetings or trainings
 - Duty Officer coverage - 10 weekdays & 4 weekend days
- Awards banquet prep
 - The banquet is on March 15 at Pacifica
- Paving project details
- Work on forms for Jackson County Regionalization Study
- Troubleshoot time clock issues after computer upgrades
- Fireside newsletter details

❖ Administrative Activities

- Worked with Rachael on accounts payable.
- Review expenditures and coordinate check signing.
- Processed incoming mail
- Reviewed and updated personnel time records in preparation for payroll

WRFPD Chief/Training/Admin Report February 2026

❖ Training Officer Activities

- Prepare and lead training drills
- DPSST documentation
- Training records and task books
- Weekly Training Drills
 - EMS
 - Review EMS topics
 - Apparatus Familiarization
 - Apparatus inventory review exercise
 - Pump Operations
 - Introduction to basic pump operations, review flue fire kit updates
- Other Training
 - American Red Cross presentation
 - EMS webinar – pediatric case reviews
 - American Heart Association instructor update information

❖ District Alarm Activity

- 18 Alarms
 - 3 Chimney Fires
 - 2 Structure Fires
 - 1 Motor Vehicle Crash
 - 5 EMS Calls
 - 1 Public Service
 - 5 No Emergency
 - Cancellations, Non-Hostile Smoke, Good Intent, Malfunctioning Alarm, etc.

WRFPD OPERATIONS REPORT FEBRUARY 2026

- Transmission leak fixed on 8701.
- New BK mobile radio for 8765 received and will be installed on 5/3. The radio is also the last piece to be ordered of the VFA grant.
- Mobile home showers in use.
- Issue with the ladder rack on 8701. Connections checked and working again.
- Tractor to be serviced on either 5/3 or 6/3.
- As Applegate F&R have received new radios, Chief's Wolford and Blakely, offered some of their old radios, chargers and extra equipment to us. We now have 7 more radios of the same make and model as our current radios. Thank you, Chief's and Applegate F&R! Now they need to be programmed so they mirror our current frequency list.
- Oil changes on staff cars done in-house.
- Issue with BP cuff and airline with our Lifepak 15 monitor. Sourced a new one from AMR, now fixed and working.
- Expired medications exchanged for non-expired ones with AMR.
- Two recent structure fires within 3 days of each other, has made our need for a replacement for the dryer and our washer very apparent. The priority would a drying system and an extractor/washer being second. The dry time when hanging our gear in the bays exceed 2 days on our inner liner. The staff have 2 sets and can be in service right as we get back to the station, the volunteer crew does not have 2 sets and may have to wait or piece together an extra set when the tones drop. Not ideal for a robust response. There might a grant opportunity thru RAM air dryer. They assist FD's with obtaining grants for the purchase of dryers and washers. More to come in the next month.
- Moser completed the paving project. They had some equipment failures that delayed completion by a few days but they got it done in spite of lots of challenges. Marvin with Moser, talked me thru the issues that they faced and how they were solved. We are pleased with the work and have no major issues to report. Drainage seems to be adequate with some minor pooling in some spots but overall good.
- Fire Wood bank car port frame installed and up. Roofing still needs to be put on.
- Some of the VFA grant equipment received.
- Chief, Brian, Devin and myself, did a walk thru of the old station buildings to assess what needs done. Bay 8-7, the brown building that was painted a few

years back, is in pretty good shape. Biggest issue would be all kinds of rot on the siding of the building, there are actual holes for critters to get in to the walls. Roof is tight with no leaks. Foundation also good. With some work, it would be a functional space for years to come. The original station (blue building) is in worse shape. Stucco on both North and South ends have chunks falling off and water getting in to the walls. It is also leaking in to the gym walls from second story, most likely, it has mold in the walls as well. Previous but recent “modifications” to the trusses has rendered the walls weaker than before. Overall, we all agreed that the best course of action would be to simply get rid of the blue building and build something new. Smaller repairs on the brown building would suffice and prolong service life of that structure. We will move on with figuring out what we want for replacement, footprint and funding opportunities. We will report to the board as we make progress.

- All other duties and tasks.

Fire Marshal's Report for December 2025
Williams RFPD
Jon Scaroni
March 4th, 2026

Property Assessments: There were 2 property assessments this month.

Business Inspections: None business this month.

Fire Investigations: 1 fire investigation.

Meetings Attended: I attended the IAAI on Feb. 18th and the Co-op on Feb. 26th.

Classes Attended: none

Chipper Program: none chipper jobs and 3 new employee hired. Trailer has been out none times.

Safety Officer Report: No accidents to report.

Jon Scaroni
WRFPD District Fire Marshall

Community Relations Coordinator
Monthly Report for January 2026

Written by Ash Martell for the March 2026 Regular Board Meeting

Wood Bank / Alliance for Green Heat / All Things Fire Faire – Saturday, March 7

This event will take place on Saturday, March 7 from 10am – 4pm at the Applegate Fire District Training Center in Ruch. The Alliance for Green Heat will be doing a presentation at 10am and also providing Wood Fire Safety Kits to the general public.

There will also be a tabling event later that same afternoon at the Williams Station to provide the kits to our local community.

- Continued planning and organization for event – emails, meetings etc.
- I will be able to give a verbal report of the event at the Board meeting

2026 Awards Banquet Planning Continued – Sunday, March 15

- Planning meetings with Chief, WFA, Support Team etc.
- Award production has been completed and delivered
- Certificate production with WFA
- Caterer has been secured and check (District) will be delivered 3/6
- Venue has been secured and check (WFA) to be delivered next week
- Additional invite emails will be sent out the week prior

Blood Drive March 31

- Coordination with Red Cross and District
- PR for event

Ongoing Community Relations Coordinator duties:

- Attend regular Board meeting / create a monthly report for the Board
- Attend Support Team meeting and coordinate with them with regards to upcoming events.
- Monitoring the info@WRFPD.org email
- Update pump house info sign
- Ongoing monitoring of community Facebook pages
- Personnel Birthday Recognition program tracking/updating/implementation
- CRC file and email organization and maintenance
- Program flyers / Evacuation maps: printing / posting and sharing to media
- Attend AGA's Forest and Fire Working Group monthly meeting
- Attend Williams Resiliency Hub meetings/events
- Williams Wood Bank project support with the WFA
- Ongoing updating of awards and photos in the Conference room
- Planning for Coffee with the Chief in April

Applegate–Williams Shared Executive Services Proposal

Presented to the Boards of Directors

Prepared by Fire Chief Chris Wolfard

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Applegate–Williams Shared Executive Services Proposal

Introduction & Purpose

Williams Fire District is approaching a pivotal moment in its history. The district has been operating without a dedicated Fire Chief and Office Administrator for some time, which has limited its ability to maintain consistent leadership and administrative support. In addition, several of its current staff positions are funded through time-limited grants that will expire at the end of the current budget year. Without careful planning, this could place considerable strain on the district's ability to sustain its essential services.

This proposal presents a Shared Executive Services model between Applegate Fire District and Williams Fire District. It is important to be clear: this is not a merger. Williams Fire District will maintain its independence, identity, and governance. The intent of this agreement is to provide stability, continuity, and experienced executive leadership while allowing Williams Fire District to remain a community-driven, locally governed organization.

This combined Strategic Priorities and Executive Leadership Proposal provides a roadmap to:

- Restructure the operational organization to ensure core services are maintained.
- Create financial efficiencies that will stabilize the district for the long term.
- Prepare for renewal of the district's five-year levy on the November 2026 ballot.
- Position the district for success in meeting staffing, compliance, and community expectations.

Strategic Priority Areas

Financial Stability, Levy Renewal & Funding

- Levy Renewal Planning: Develop a timeline and public information strategy for the November 2026 levy renewal.
- Annual Budget Development: Prepare annual budgets in compliance with Oregon Local Budget Law (ORS 294), hold budget committee meetings, and monitor revenues and expenditures.
- Grant Pursuit & Administration: Aggressively identify and pursue grants for staffing, equipment, training, and other program areas. Administer grants in compliance with requirements to maximize funds and preserve future eligibility.

Staffing & Service Delivery

- Restructuring Operations & Transition to 24-Hour Coverage: Review and restructure the staffing model to adapt to the loss of expiring grant funding and develop a phased plan to

achieve 24/7 coverage at the Williams Fire Station. This restructuring will ensure critical operations are maintained within available revenue while improving service reliability.

- Student Program Development: Create and implement a student firefighter program to provide staffing depth and develop a future workforce for Williams Fire District.
- Recruitment & Retention: Strengthen volunteer and paid pipelines, develop mentorship opportunities, and create clear advancement pathways.
- Training & Certification Compliance: Conduct an audit of all Williams Fire District personnel certifications, identify gaps in recommended certifications, and implement a plan to bring all personnel up to desired standards.

Community Identity & Engagement

- Maintain Local Identity: Ensure Williams Fire District continues to reflect and represent its community, even under shared administrative leadership.
- Continue Strong Community Engagement: Build on Williams Fire District's history of public outreach through meetings, events, and consistent communication with residents.

Technology & Operational Efficiency

- Adopt and Implement Technology: Identify, acquire, and implement technology solutions that improve operational effectiveness and administrative efficiency. Examples include incident reporting software, scheduling tools, records management systems, and communication platforms that streamline district operations and support data-driven decision-making.

Policy & Compliance

- Policy Review & Modernization: Conduct a review of policies and procedures, aligning them with best practices and legal requirements. Timeline to be determined based on initial audit of policies.
- HR Compliance: Audit and update job descriptions, hiring practices, and personnel policies to ensure compliance with Oregon employment law, workplace expectations, equal opportunity requirements, etc.

Scope of Services

Executive Team Roles & Responsibilities

Applegate Fire District will provide executive leadership to Williams Fire District under this Intergovernmental Agreement (IGA), focusing on production-based outcomes. The following team members will carry primary and secondary responsibilities:

- Fire Chief: Responsible for personnel management, long-term planning, district budgets, board reporting, and policy direction. Acts as the primary executive leader and liaison between the two Boards of Directors.

- Deputy Chief of Operations: Responsible for planning and delivery of training programs, coordination of staffing models, and oversight of response planning to ensure effective operational readiness.
- Administration Chief (Secondary Support): Provides support for human resources administration, policy review and development, payroll, and records management, as needed, in coordination with Williams Fire District staff and Board.

Production-Based Service Model

The executive team’s efforts will be guided by outcomes, deliverables, and progress toward district goals.

Focus areas include:

- Meeting established performance benchmarks (training compliance, staffing coverage, and response readiness).
- Delivering timely reports and recommendations to the Williams Fire Board.
- Maintaining compliance with all applicable statutes, regulations, and district policies.
- Advancing long-term strategic priorities, including operational efficiency, financial stability, and community risk reduction.

Cost Structure & Financial Terms

Cost Structure

Williams Fire District will pay Applegate Fire District a flat monthly rate of five thousand dollars (\$5,000) for executive team services under an agreed upon IGA. This rate is designed to cover the Fire Chief, Deputy Chief of Operations, and Administration Chief workload described in the Scope of Services.

Cost Review and Adjustments

The cost structure will be evaluated annually during the budget preparation process to ensure fairness, reflect changes in workload, and adjust for cost-of-living or wage adjustments as necessary. Any proposed changes will require mutual agreement by both Boards of Directors.

Payment Terms

Williams Fire District will remit payment to Applegate Fire District on a quarterly basis, with invoices submitted at the beginning of each quarter and payable within 30 days.

Governance & Term

Governance & Decision-Making

The Fire Chief provided by Applegate Fire District will work directly with both the Applegate and Williams Fire Boards to ensure alignment of priorities, coordination of administrative functions, and clear communication.

- **Authority:** The Fire Chief will have full operational authority over Williams Fire District within the scope of this agreement, including decisions related to personnel management (including hiring, disciplining and discharging of Williams Fire District employees and volunteers), staffing assignments, training programs, incident response planning, and day-to-day administration.
- **Board Oversight:** The Williams Fire Board retains policy-making authority, approval of the annual budget, and the power to set strategic priorities. The Fire Chief will implement these policies and priorities and ensure their execution.
- **Spending Authority:** The Fire Chief will have spending authority within the approved Williams Fire District budget, allowing timely purchasing of goods, services, and equipment necessary for operations without requiring additional board approval.
- **Accountability:** The Fire Chief is accountable to both Boards for reporting, transparency, and achievement of agreed-upon outcomes. However, disciplinary authority over the Fire Chief remains solely with the Applegate Fire District Board.
- **Collaboration:** The Fire Chief will keep both Boards informed of major developments, bring forward recommendations for significant changes, and collaborate to resolve questions, concerns, or conflicts that may arise.

Term & Renewal

This Intergovernmental Agreement (IGA) will have a term of five (5) years beginning on the effective date.

- **Renewal:** The agreement may be renewed upon mutual agreement of both Boards of Directors.
- **Review:** The IGA and cost structure will be reviewed after the first six (6) months of implementation, and thereafter annually each January to evaluate performance, cost fairness, and operational effectiveness.
- **Termination:** Either party may terminate this agreement with one hundred eighty (180) days written notice to the other party.

Performance & Reporting

Applegate Fire District will provide:

- **Monthly Reports at Board Meetings,** summarizing key activities, staffing updates, training completion, incidents of note, and progress on strategic objectives.
- **Annual Review of the IGA** to evaluate effectiveness, identify opportunities for improvement, and recommend adjustments for the following year.

INTERGOVERNMENTAL AGREEMENT

Between Applegate Fire District and Williams Fire District

For Shared Executive Services

SECTION 1. PURPOSE AND AUTHORITY

This Intergovernmental Agreement (“Agreement”) is entered into pursuant to ORS 190.010, which authorizes public entities to cooperate and contract for the performance of their respective functions and services. The purpose of this Agreement is to provide Shared Executive Services between Applegate Fire District (“Applegate”) and Williams Fire District (“Williams”), ensuring professional administrative leadership, operational coordination, and organizational stability for both districts while maintaining each district’s independence and local governance.

SECTION 2. TERM

This Agreement shall take effect on January 1, 2026, or upon full execution by both Boards of Directors, whichever occurs later, and shall remain in effect for five (5) years unless terminated earlier in accordance with Section 10.

SECTION 3. SCOPE OF SERVICES

Applegate shall provide executive leadership services to Williams through the following positions:

- Fire Chief – Provides overall executive leadership, organizational planning, budgeting, personnel management, and board coordination.
- Deputy Chief of Operations – Oversees training programs, staffing models, operational readiness, and daily response coordination.
- Administration Chief – Provides administrative, compliance, HR, payroll, and records-management support in coordination with Williams staff and Board.

The Applegate Executive Team shall complete the duties outlined in the Applegate–Williams Shared Executive Services Proposal, incorporated by reference as Exhibit A. Services will be provided under a production-based service model with measurable outcomes, deliverables, and progress toward district goals.

SECTION 4. COMPENSATION

Williams shall pay Applegate a flat monthly rate of five thousand dollars (\$5,000) for executive services. Applegate will invoice Williams quarterly. Payment is due within 30 days of invoice receipt.

SECTION 5. COST REVIEW AND ADJUSTMENTS

The cost structure shall be reviewed:

- After the first six (6) months of implementation, and
- Annually thereafter during each district's budget cycle.

Any change must be approved by both Boards and formalized through a written amendment.

SECTION 6. GOVERNANCE AND OVERSIGHT

Operational Authority – The Fire Chief provided by Applegate shall have full operational authority over Williams Fire District within the scope of this Agreement, including personnel management, scheduling, policy implementation, and incident-readiness decisions.

Board Oversight – The Williams Board retains policy-making authority, approval of the annual budget, and overall strategic direction.

Spending Authority – The Fire Chief shall have spending authority within the approved Williams budget for timely purchasing of goods, services, and equipment necessary for operations.

Accountability – The Fire Chief shall provide regular written reports to both Boards, including Monthly Reports, Quarterly Updates, and an Annual Review.

Disciplinary Authority – Disciplinary authority for the Fire Chief remains solely with the Applegate Board.

Collaboration – Both Boards shall maintain open communication and work collaboratively to resolve questions or concerns.

SECTION 7. REPORTING AND PERFORMANCE

Applegate will provide:

- Monthly Reports at Board Meetings summarizing activities, staffing, training, incidents, and progress on strategic objectives.
- Quarterly Updates outlining major projects and deliverables.
- Annual Review evaluating performance, effectiveness, and recommendations for improvement.

SECTION 8. LIABILITY, WORKERS' COMPENSATION, AND INDEMNIFICATION

Each District shall be responsible for the acts and omissions of its own officers, employees, and agents. Applegate shall provide workers' compensation insurance coverage for Applegate personnel performing services under this Agreement.

For all purposes of this Agreement, Applegate and its personnel shall be deemed independent contractors when performing services for Williams. Nothing in this Agreement shall be interpreted as creating an employer–employee, joint employment, or “special employer” relationship between Williams and any Applegate employee, including for purposes of workers' compensation law, PERS regulations, or any other state or federal laws.

Subject to the limitations and conditions of the Oregon Tort Claims Act (ORS 30.260 through 30.300), each party agrees to hold harmless, indemnify, and defend the other, its officers, employees, and agents from any and all liability, actions, claims, losses, damages, or other costs—including attorney's fees and witness fees—arising from or in connection with that party's performance under this Agreement. Nothing in this Agreement shall be deemed to create liability in excess of OTCA limits. Both parties shall maintain appropriate liability insurance.

SECTION 9. DISPUTE RESOLUTION

Any disputes arising under this Agreement shall first be addressed through good-faith discussions between both Fire Chiefs. If unresolved, the matter shall be elevated to both Boards of Directors for resolution before any formal legal action is taken.

SECTION 10. TERMINATION

Either party may terminate this Agreement with one hundred eighty (180) days' written notice. In the event of termination, Applegate shall submit a final accounting of services rendered, and Williams shall pay all outstanding obligations through the termination date.

SECTION 11. AMENDMENTS

This Agreement may be amended only in writing and upon approval of both Boards of Directors.

SECTION 12. ENTIRE AGREEMENT

This document, together with Exhibit A (Shared Executive Services Proposal), constitutes the entire agreement between the parties. No oral agreements shall be binding unless reduced to writing and approved by both Boards.

SECTION 13. EXECUTION

This Agreement is effective upon approval and execution by both Boards of Directors.

SIGNATURES

Williams Fire District

Board President

Date: _____

Applegate Fire District

Board President

Date: _____

**WILLIAMS RURAL FIRE PROTECTION DISTRICT
211 EAST FORK RD
WILLIAMS, OR 97544**

**BALANCE SHEET
February 28, 2026**

	ACCT.#	1/31/2026	DEPOSITS	WITHDRAWS	2/28/2026	
COLUMBIA BANK		56,640.19	42,205.27	33,956.53	64,888.93	
GENERAL POOL ACCOUNT		592,425.08	27,027.02	40,000.15	579,451.95	
TOTAL CHECKING/SAVINGS		650,896.54	69,232.29	73,956.68	644,340.88	
TOTAL ASSETS						644,340.88
LIABILITIES						
CREDIT CARDS PAYABLE					4,370.24	
DIRECT DEPOSIT LIABILITIES					-3113.54	
PAYROLL LIABILITES					3,079.65	
TOTAL LIABILITIES					4,111.35	
EQUITY						
GENERAL FUND					353,931.71	
CAPITAL PROJECTS FUND					210,245.00	
Net Income					38,026.50	
TOTAL EQUITY					602,203.21	
TOTAL LIABILITIES & EQUITY						606,314.56

**STATEMENT OF REVENUE AND EXPENDITURES
BUDGET VERSUS ACTUAL COMPARISON
67% OF THE BUDGET YEAR IS OVER
42% OF THE BUDGETED REVENUE HAS BEEN RECEIVED
36% OF THE BUDGET HAS BEEN SPENT
February 28, 2026**

RESOURCES	Account Number	Annual Budget	Current Month	Year To Date	% of Budget	Remaining Balance
Current Tax		246,000.00	14,222.39	231,635.73	94.16	14,364.27
Prior Year Tax		4,500.00	1,067.22	8,347.65	185.50	-3,847.65
Local Option Current Tax		152,000.00	8,760.87	144,956.40	95.37	7,043.60
Local Option Prior Year Tax		2,500.00	657.41	5,138.79	205.55	-2,638.79
Total Taxes		405,000.00	24,707.89	390,078.57	96.32	14,921.43
Beginning Fund Balance		470,000.00		554,284.94	117.93	-84,284.94
Interest Earned		10,000.00	2,160.99	13,288.59	132.89	-3,288.59
Donations		2,000.00	0.00	6,817.75	340.89	-4,817.75
Grants		155,000.00	0.00	20,932.00	13.50	134,068.00
Mobile Home Rental		16,800.00	1,400.00	9,800.00	58.33	7,000.00
Mobile Power		0.00	0.00	1,274.03	1,274.03	-1,274.03
RV Space Rental		3,600.00	300.00	1,800.00	50.00	1,800.00
Total Other Resources		657,400.00	3,860.99	53,912.37	8.20	47,402.69
TOTAL RESOURCES		1,062,400.00	28,568.88	443,990.94	41.79	62,324.12

WILLIAMS RURAL FIRE PROTECTION DISTRICT
211 EAST FORK RD
WILLIAMS, OR 97544
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET VERSUS ACTUAL COMPARISON
February 28, 2026

GENERAL FUND

	Account Number	Annual Budget	Current Month	Year To Date	% Of Budget	Remaining Balance
PERSONNEL SERVICES						
Fire Chief		80,000.00	2,832.50	19,827.50	24.78	60,172.50
Office Administrator		35,000.00	0.00	0.00	0.00	35,000.00
Community Relations - Admin Aid		18,000.00	1,007.25	7,186.93	39.93	10,813.07
Training Officer		53,000.00	2,832.50	19,827.50	37.41	33,172.50
Operations Officer		50,000.00	4,052.58	28,368.06	56.74	21,631.94
Duty Officer Stipend		26,000.00	2,120.00	15,530.00	59.73	10,470.00
OSFM Fire Marshal		42,500.00	3,974.30	24,903.28	58.60	17,596.72
OSFM Firefighter		42,500.00	2,760.80	24,504.58	57.66	17,995.42
CWRR Chipper Personnel		25,000.00	0.00	786.25	3.15	24,213.75
OSFM Upstaffing		35,000.00	0.00	21,450.60	61.29	13,549.40
Seasonal Hires		10,000.00	0.00	10,228.79	102.29	-228.79
Volunteer Nominal Qtr Points		12,000.00	0.00	5,999.48	50.00	6,000.52
Insurance Package		80,000.00	34,358.00	65,254.00	81.57	14,746.00
Payroll Liabilities		30,000.00	1,804.26	16,797.72	55.99	13,202.28
Workers' Compensation		13,000.00	0.00	18,953.02	145.79	-5,953.02
Accidental Death & Dismemberment		4,000.00	0.00	0.00	0.00	4,000.00
Bonus Pay		10,000.00	0.00	9,358.65	93.59	641.35
Conflag/Deployment		5,000.00	225.00	225.00	4.50	4,775.00
TOTAL PERSONNEL SERVICES		571,000.00	55,967.19	289,201.36	50.65	281,798.64

	Account Number	Annual Budget	Current Month	Year To Date	% Of Budget	Remaining Balance
MATERIAL & SERVICES						
Apparatus Maintenance		25,000.00	1,434.99	12,306.64	49.23	12,693.36
Building Maintenance		10,000.00	16.45	1,411.73	14.12	8,588.27
Communications		10,000.00	613.51	4,115.18	41.15	5,884.82
Dues & Fees		6,000.00	57.14	4,438.16	73.97	1,561.84
Elections		1,300.00	0.00	702.11	54.01	597.89
EMS Supplies		3,000.00	1,428.65	2,105.88	70.20	894.12
Fire Equipment/Supplies		10,000.00	561.86	6,413.80	64.14	3,586.20
Fire Prevention		15,000.00	0.00	242.23	1.61	14,757.77
Fuel		20,000.00	50.30	6,053.39	30.27	13,946.61
Liability Insurance		30,000.00	0.00	628.00	2.09	29,372.00
Legal & Accounting		16,000.00	0.00	16,750.00	104.69	-750.00
Consulting Fees		18,000.00	4,140.28	9,717.39	53.99	8,282.61
Miscellaneous		7,000.00	387.32	2,889.37	41.28	4,110.63
Office Supplies		4,000.00	47.98	916.30	22.91	515.22
Personal Protective Equipment		24,000.00	0.00	928.94	3.87	23,071.06
Small Equipment Maintenance		5,000.00	400.00	1,269.49	25.39	3,730.51
Training		10,000.00	485.00	2,576.19	25.76	7,423.81
Travel		2,000.00	523.38	1,108.20	55.41	891.80
Uniforms		2,000.00	0.00	806.63	40.33	1,193.37
Utilities		20,000.00	1,242.61	8,929.75	44.65	11,070.25
Associated Personnel Cost		10,000.00	161.00	2,563.80	25.64	7,436.20
Fuels Contracting Work		33,000.00	0.00	0.00	0.00	33,000.00
Grant Expenditures		20,932.00	0.00	15,724.09	75.12	5,207.91
TOTAL MATERIALS & SERVICES		302,232.00	11,550.47	86,873.18	28.74	215,358.82

WILLIAMS RURAL FIRE PROTECTION DISTRICT
211 EAST FORK RD
WILLIAMS, OR 97544
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET VERSUS ACTUAL COMPARISON
February 28, 2026

GENERAL FUND

	Account Number	Annual Budget	Current Month	Year To Date	% Of Budget	Remaining Balance
CAPITAL OUTLAY						
Apparatus & Equipment		10,000.00	0.00	0.00	0.00	10,000.00
Building Improvements		40,000.00	0.00	2,786.00	6.97	37,214.00
District Building Improvements			0.00	0.00	0.00	0.00
Mobile Improvement			0.00	0.00	0.00	0.00
Capital Outlay - Other		10,000.00	8,436.18	9,738.34	97.38	261.66
TOTAL CAPITAL OUTLAY		60,000.00	8,436.18	9,738.34	16.23	47,475.66
Contingency		20,000.00	0.00	0.00	0.00	20,000.00
Unappropriated Ending Balance		130,100.00	0.00	0.00	0.00	130,100.00
TOTAL REQUIREMENTS		1,083,332.00	75,953.84	385,812.88	35.61	694,733.12
TOTAL RESOURCES			28,568.88	443,990.94		
TOTAL REQUIREMENTS			-75,953.84	-385,812.88		
ENDING FUND BALANCE			-47,384.96	58,178.06		
Beginning Fund Balance		567,177.00	6/30/2025			
Excess Rev/Exp		58,178.06				
Ending Fund Balance		625,355.06				

WILLIAMS RFPD
Disbursement Voucher

Type	Date	Name	Memo	Account	Paid Amount
Feb 26					
Bill	02/01/2026	Williams Fire Department Support Gr	Board Members Heather Glass, Bill E	2500 - Associated Personnel Expenses	225.00
Credit Card Charge	02/01/2026	Amazon.com	toilet paper	1100 Miscellaneous	48.35
Check	02/02/2026	Columbia Bank	Service Charge	0400 Dues & Fees	0.05
Credit Card Charge	02/02/2026	Amazon.com	paper towels	Kitchen	7.52
Credit Card Charge	02/03/2026	WPSG Inc	Flare containers	0900 Fire Equipment/Supplies	71.08
Bill	02/04/2026	Devin N. Brennan	Refund of Security Deposit for Rental	159 Mobile Home Bldg Exp	1,000.00
Bill	02/04/2026	Napa Auto Parts	tire foam, antifreeze, protectant wipes.	0100 Apparatus Maintenance	102.23
Bill	02/04/2026	Oregon Government Ethics Commissi	Annual billing for OR Govt Ethics Co	0400 Dues & Fees	1,122.93
Bill	02/04/2026	Williams Country Store	coffee, cream, sugar	Kitchen	255.37
Bill	02/04/2026	Premier Oxygen	EMS Supplies	0600 EMS Supplies	19.96
Bill	02/04/2026	Napa Auto Parts	Oil & Air Filters	8766 - (8750) 2006 Durango Staff V.	31.91
Bill	02/04/2026	Napa Auto Parts	Oil, Filters, Drain Pan, Battery	8767 - (8751) Chief - 2012 Durango	165.03
Bill	02/04/2026	Fields Home Imprvmnt Cntr	tractor parts, lines and hose barbs	0700 Small Equip. Maintenance	23.34
Bill	02/04/2026	Fields Home Imprvmnt Cntr	extension cord, power strip, cleaning s	0200 Building Maintenance	151.12
Deposit	02/04/2026	State of Oregon	pump test reimbursement	0100 Apparatus Maintenance	-250.00
Bill	02/04/2026	OSFM WFS Staffing Grant	Health Insurance	Insurance Benefits	2,539.00
Bill	02/04/2026	Special Districts Insurance Services	Health Insurance	Insurance Benefits	4,293.00
Bill	02/04/2026	Oregon Fire Dist. Directors Assoc.	OFDDA Membership for 2026	0400 Dues & Fees	687.50
Bill	02/04/2026	Oregon Volunteer Firefighters Associ	OVFA Annual Dues	0400 Dues & Fees	135.00
Bill	02/04/2026	Century Link	Special Circuit	Special Circuit	49.98
Credit Card Charge	02/04/2026	Amazon.com	Jump Box and jumper cables	0900 Fire Equipment/Supplies	363.49
Paycheck	02/05/2026		Direct Deposit	5100 - Fire Chief	2,832.50
Paycheck	02/05/2026		Direct Deposit	5600 - Training Officer	2,832.50
Paycheck	02/05/2026		Direct Deposit	5500 - Duty Officer	1,040.00
Paycheck	02/05/2026		Direct Deposit	Insurance Benefits	-1,243.00
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	548.94
Paycheck	02/05/2026		Direct Deposit	Community Relations - Admin Aid	699.55
Paycheck	02/05/2026		Direct Deposit	4100 - Volunteer Compensation	201.95
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	91.42
Paycheck	02/05/2026		Direct Deposit	5400 - Lieutenant of Operations	4,052.58
Paycheck	02/05/2026		Direct Deposit	5500 - Duty Officer	1,190.00
Paycheck	02/05/2026		Direct Deposit	Insurance Benefits	-232.00
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	503.56
Paycheck	02/05/2026		Direct Deposit	OSFM Firefighter	4,025.35
Paycheck	02/05/2026		Direct Deposit	Insurance Benefits	-232.00
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	385.13
Paycheck	02/05/2026		Direct Deposit	OSFM Fire Prevention Officer	4,363.31
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	442.69
Paycheck	02/05/2026		Direct Deposit	4100 - Volunteer Compensation	86.55
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	9.30
Paycheck	02/05/2026		Direct Deposit	4100 - Volunteer Compensation	432.75
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	43.79
Paycheck	02/05/2026		Direct Deposit	CWRR Personnel	51.00
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	5.12
Paycheck	02/05/2026		Direct Deposit	CWRR Personnel	76.50
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	7.78
Paycheck	02/05/2026		Direct Deposit	4100 - Volunteer Compensation	548.15
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	55.48
Paycheck	02/05/2026		Direct Deposit	4100 - Volunteer Compensation	778.95
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	78.81
Paycheck	02/05/2026		Direct Deposit	4100 - Volunteer Compensation	57.70
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	5.84
Paycheck	02/05/2026		Direct Deposit	4100 - Volunteer Compensation	230.80
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	24.80
Paycheck	02/05/2026		Direct Deposit	4100 - Volunteer Compensation	28.85
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	2.92
Paycheck	02/05/2026		Direct Deposit	4100 - Volunteer Compensation	577.00
Paycheck	02/05/2026		Direct Deposit	Payroll Liabilites	58.39
Credit Card Charge	02/05/2026	Amazon.com	EMS Supplies	0600 EMS Supplies	205.00
Credit Card Charge	02/05/2026	uAttend Time Clock	Timeclock	2500 - Associated Personnel Expenses	45.00
Paycheck	02/05/2026		Paper Check	4100 - Volunteer Compensation	57.70
Paycheck	02/05/2026		Paper Check	Payroll Liabilites	5.79
Credit Card Charge	02/06/2026	Sierra Springs - Mt. Shasta Spring Wa	water delivery	Kitchen	63.33
Credit Card Charge	02/06/2026	Starlink	monthly internet	Internet Expense	125.00
Bill	02/07/2026	US Cellular	Department cell phone	Department Cell Phone	187.48
Bill	02/07/2026	US Cellular	vehicle line	Vehicle	74.36
Bill	02/07/2026	Zipty Fiber	telephone monthly bill	Telephone Expense	245.40
Bill	02/07/2026	Zipty Fiber	special circuit	Special Circuit	93.91
Bill	02/09/2026	Pacific Power	Item 2	Electricity Expense	11.80
Bill	02/09/2026	Pacific Power	Item 6	Electricity Expense	41.96
Bill	02/09/2026	Pacific Power	Item 7	Electricity Expense	529.64
Bill	02/09/2026	Pacific Power	Item 11	Electricity Expense	318.66
Bill	02/09/2026	Pacific Power	Item 12	Electricity Expense	173.67
Bill	02/10/2026	Longbow Computer and Data Analyisi	Office Business Pro subscriptions for	Office Equipment	729.98

WILLIAMS RFPD
Disbursement Voucher

Type	Date	Name	Memo	Account	Paid Amount
Bill	02/10/2026	Longbow Computer and Data Analysis	Williams server and device setup, fire	1450 - Professional Fees/Consultants	1,812.50
Bill	02/10/2026	Caldera Technical Services LLC	Transmission cooler hoses, fittings	8701 - 8701 Fire Engine 2007	359.86
Bill	02/10/2026	Caldera Technical Services LLC	Repair labor	8701 - 8701 Fire Engine 2007	297.00
Credit Card Charge	02/10/2026	Amazon.com	Fire gloves	0900 Fire Equipment/Supplies	399.85
Credit Card Charge	02/10/2026	Southern Oregon Sanitation	Trash service	Garbage Expense	71.05
Credit Card Charge	02/10/2026	Amazon.com	station cleaning equipment	0200 Building Maintenance	39.99
Credit Card Charge	02/11/2026	Sierra Springs - Mt. Shasta Spring Wa	water delivery	Kitchen	79.29
Credit Card Charge	02/12/2026	Zoom Video Communications	monthly zoom business account	0400 Dues & Fees	26.99
Bill	02/13/2026	City of Grants Pass	Dispatch	Dispatch	395.25
Bill	02/13/2026	Moser Paving, Inc.	Paving Project - JCF Grant Project	Capital Outlay - Other	44,295.00
Credit Card Charge	02/17/2026	Instalnk	printer ink	Ink	15.99
Credit Card Charge	02/19/2026	Staples	office supplies, paper, post-its, tape, b	1500 Office Supplies	118.74
Credit Card Charge	02/19/2026	Amazon.com	hose adapters	0900 Fire Equipment/Supplies	22.41
Credit Card Charge	02/19/2026	Amazon.com	Awards - WFA to reimburse	2500 - Associated Personnel Expenses	136.86
Credit Card Charge	02/22/2026	Columbia Bank	Service Charge	0400 Dues & Fees	112.44
Credit Card Charge	02/28/2026	Canva	Canva annual subscription	Advertising and Promotions	120.00
					86,916.72

Feb 26

Grant Tracker for Williams Rural Fire Protection District

DRAFT

Fiscal Year 2025-2026 Grant Tracker: Midterm Check-in, 02/28/2026

Grant Name	Grant Provider	Description	Grant Submission	Match/In-Kind	Submission	Status	Award Date	Amount	Performance Period	Funds Exhausted	Funds Remaining	Multi-y	% Remaining
CWRR - Community Risk Reduction	Oregon State Fire Marshall	Chipping Program: Defensible Space - 2 years, 2 positions	Winter 2023	N/A	1/30/2023	Awarded - In Progress	5/1/2023	\$119,000.00	5/30/2023-5/31/2026	\$70,379.00	\$48,621.00	Yes	41%
CWRR - Community Risk Reduction	Oregon State Fire Marshall	Newsletter - 3 years	Winter 2023	N/A	1/30/2023	Awarded - In Progress	5/1/2023	\$30,000.00	2024, 2025, 2026 Newsletters	\$24,103.08	\$5,896.92	Yes	20%
CWRR - Community Risk Reduction	Oregon State Fire Marshall	Masticator/Trailer/ Dump Trailer	Winter 2023	N/A	1/30/2023	Awarded - Exhausted / Completed	5/1/2023	\$48,500.00	2023-2024	\$49,313.38	-\$813.38	Yes	-2%
Chipper Grant	Oregon State Fire Marshall	Large Chipper	Winter 2023	N/A	1/15/2023	Awarded - Exhausted / Completed	1/15/2023	\$50,000.00	2023-2024	\$50,000.00	\$0.00	Yes	0%
Capacity Grant	Oregon State Fire Marshall	Firefighter, Fire Marshal Positions: Personnel -3 years - 2 F/T positions	Fall 2022	N/A	11/30/2022	Awarded - In Progress	5/4/2023	\$537,955.00	7/1/2023-6/30/2026	\$334,019.64	\$203,935.36	Yes	38%
2026 Fuels Reduction Grant	International Association of Fire Chiefs	Fuels Reduction at SCA Resiliency Hub	Spring 2026	SCA 10% Match	2/27/2026	Submitted - Awaiting Response	TBD	\$15,000.00	04/01/2026-07/01/2026	\$0.00	TBD	No	TBD
2025 OSFM Upstaffing	Oregon State Fire Marshall	Wildfire Season Staffing	Spring 2025	N/A	3/17/2025	Awarded - Exhausted / Completed	4/16/2025	\$35,000.00	6/1/2025-10/31/2025	\$35,000.00	\$0.00	No	0%
2026 OSFM Upstaffing	Oregon State Fire Marshall	Wildfire Season Staffing	3/11/2026-	N/A	3/11/2026	Waiting for Grant Opening	TBD	\$35,000.00	06/01/2026-10/31/2026	\$0.00	\$0.00	No	0%
VFC Grant - 2025 Volunteer Fire Capacity Grant	Oregon Department of Forestry	Fire Equipment, PPE, Training	Spring 2025	\$9,930.00 by District	4/25/2025	Awarded - In Progress	6/24/2025	\$9,930.00	09/01/2025-09/30/2026	TBD	TBD	Yes	TBD
VFC Grant - 2026 Volunteer Fire Capacity Grant	Oregon Department of Forestry	Fire Equipment, PPE, Training	Spring 2026	TBD	4/17/2026	Application in Progress	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Community Woodbank Grant	Alliance For Green Heat	Wood Bank	Fall 2025	N/A	9/16/2025	Awarded - In Progress	9/30/2025	\$20,932.00	2025-2027	\$15,727.09	\$5,204.91	Yes	25%
Paving Project - Frank Ault	Josephine County Foundation	Moser Paving Project	Spring 2025	\$10,000 by District	7/1/2025	Awarded - Pending Fund Disbursement	10/1/2025	\$50,000.00	2025-2026	\$49,295.00	\$705.00	No	1%

TOTAL: \$951,317.00

EXHAUSTED: \$627,837.19
REMAINING: \$263,549.81

Status Key

Waiting for Grant Opening
Application - In Progress
Submitted - Awaiting Response
Awarded - Pending Fund Disbursement
Awarded - In Progress
Awarded - Exhausted / Completed
Not Awarded